

Borough Council of  
**King's Lynn &  
West Norfolk**



# **COUNCIL MEETING**

## ***Agenda***

Thursday, 25th February, 2016  
at 6.30 pm

in the

**Committee Suite  
King's Court  
Chapel Street  
King's Lynn**



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King's Court, Chapel Street, King's Lynn, Norfolk, PE30 1EX  
Telephone: 01553 616200  
Fax: 01553 691663

Dear Councillor

You are hereby summoned to attend a meeting of the **Borough Council of King's Lynn and West Norfolk** which will commence at **6.30 pm** on **Thursday, 25th February, 2016** in **The Assembly Room, Town Hall, Saturday Market Place, King's Lynn** to transact the business shown below.

Yours sincerely

Ray Harding  
Chief Executive

## **BUSINESS TO BE TRANSACTED**

### **1. PRAYERS**

### **2. APOLOGIES**

To receive apologies for absence

### **3. MINUTES**

To confirm as a correct record the Minutes of the Meeting of the Council held on 28<sup>th</sup> January 2016 (previously circulated).

### **4. DECLARATION OF INTEREST**

Please indicate if there are any interests which should be declared. A declaration of an interest should indicate the nature of the interest (if not already declared on the Register of Interests) and the agenda item to which it relates. If a disclosable pecuniary interest is declared, the member should withdraw from the room whilst the matter is discussed.

## **5. MAYOR'S COMMUNICATIONS AND ANNOUNCEMENTS**

To receive Mayor's communications and announcements.

## **6. URGENT BUSINESS**

To receive any items of business which in the opinion of the Mayor are urgent.

## **7. THE FINANCIAL PLAN 2015/2020 AND COUNCIL TAX RESOLUTION 2016/2017 (Pages 6 - 34)**

Pursuant to Minute CAB124: The Financial Plan 2015/2020, of the Cabinet Meeting held on 2 February 2016, the "Financial Plan 2015/2020 and Council Tax Resolution 2016/2017" the document includes an updated summary of the Financial Plan 2015/2020, the County Council, the Police and Crime Commissioner - Council Tax for 2016/2017 and details of Parish Precepts and Internal Drainage Boards levies for 2016/2017.

**NOTE:** In accordance with Statutory Instrument 2014 No. 165, Local Government, England, The Local Authorities (Standing Orders) (England) (Amendment) Regulations 2014, any decision taken on the Council's Budget or Council Tax setting must be taken with a recorded vote

## **8. PETITIONS AND PUBLIC QUESTIONS**

To receive petitions and public questions in accordance with Standing Order 9.

## **9. CABINET MEMBERS REPORTS**

In accordance with Standing Order 11.1 to receive reports from Cabinet Members in the following order and under Standing Order 11.2 (a) Members of the Council may ask questions of the Cabinet Member on their reports and Portfolio areas:

(Councillors are reminded that this is a question and answer session not a debate.)

- 1) **Culture Heritage and Health - Councillor Mrs E Nockolds** (Pages 35 - 37)
- 2) **Development - Councillor R Blunt** (Pages 38 - 39)
- 3) **Environment - Councillor B Long** (Pages 40 - 42)
- 4) **Housing and Community - Councillor A Lawrence** (Pages 43 - 44)
- 5) **ICT, Leisure and Public Space - Councillor D Pope** (Pages 45 - 46)

- 6) **Special Projects - Councillor Lord Howard** (Page 47)
- 7) **Deputy Leader and Regeneration and Industrial Assets - Councillor A Beales** (Pages 48 - 49)
- 8) **Leader and Resources - Councillor N Daubney** (Pages 50 - 51)

**10. MEMBERS QUESTION TIME**

In accordance with Standing Order 11.2 (b), Members of the Council may ask any questions of the Chairman of any Council Body (except the Cabinet).

**11. RECOMMENDATIONS FROM COUNCIL BODIES**

To consider the following recommendations to Council:

- 1) **Cabinet: 2 February 2016** (Pages 52 - 57)

To receive the recommendations from the Cabinet Meeting held on 2 February 2016 as follows:

NB: CAB124 Financial Plan is dealt with above.

CAB125: Capital Programme and Resources 2015-2020

CAB126: Community Infrastructure Levy: Consultation on a Draft Charging Schedule

- 2) **Cabinet Scrutiny Committee: 18 February 2016**

To consider any recommendations arising from the above meeting which meets after the dispatch of the Council agenda.

Ray Harding  
Chief Executive

The  
FINANCIAL PLAN 2015/2020  
and  
COUNCIL TAX RESOLUTION  
2016/2017

# **The Financial Plan 2015/2020 and Council Tax Resolution 2016/2017**

## **1. Introduction**

- 1.1 This booklet presents a summary of the Financial Plan 2015/2020 as presented to Cabinet on 2 February 2016. It updates the revenue budgets for 2016/2017 and projections for 2017/2018, 2018/2019 and 2019/2020 for changes since the report to Cabinet.
- 1.2 The booklet also details the Council Tax Resolution for 2016/2017 as required by the Local Government Finance Act 1992.

## **2. Financial Plan 2015/2020**

- 2.1 Cabinet on 2 February 2016 received details of the Council's medium-term financial plan in the document "The Financial Plan 2015/2020". Specifically this document detailed the General Fund revenue budgets and projections for 2015/2020. The report and the associated recommendations were subsequently approved.
- 2.2 The December 2015 monitoring report identified additional savings which have increased the amount transferred to the General Fund balance in 2015/2016 only.
- 2.3 At Council on 28 January 2016 (Minute C:72) it was resolved that the council tax discount for second homes be set at 0% for 2016/2017. The Council Tax Base for 2016/2017 increased to 47,940.
- 2.4 The allocation of New Homes Bonus for 2016/2017 has been confirmed and there is no change to the provisional allocations included in the Financial Plan presented to Cabinet.
- 2.5 The Government has confirmed the Revenue Support Grant and Baseline Business Rates funding allocations for the period 2015-2020 and there is no change to the provisional allocations included in the Financial Plan presented to Cabinet.
- 2.6 The Government has announced additional Rural Services Delivery Grant. The Financial Plan 2015-2020 has been updated to include the allocations of Rural Services Delivery Grant.
- 2.7 The Financial Plan 2015-2020 presented to Cabinet included assumptions on significant growth in business rates based upon proposed developments which appear to have a realistic prospect of proceeding. Officers continue to monitor progress with these proposed developments and based on latest information it is considered prudent to revise downwards the projections for 2018/2019 and 2019/2020.

2.8 The Council has only received confirmed figures from 4 of the 18 Internal Drainage Boards (IDBs) in respect of the special levies for 2016/2017. Whilst indicative figures have been received from the Downham Market Group of IDBs these will not be confirmed until June 2016. It is proposed that no change is made in the total estimated IDB levies included in the Financial Plan 2015-2020 as presented to Cabinet. When all levies have been confirmed any amendment to the budget will be reported as part of the in-year budget monitoring process. A summary of the confirmed, indicative and estimated Internal Drainage Board levies is detailed in Appendix 1.

2.9 An increase has been made in the budget provision for Financial Assistance within the Chief Executive Service Area. The budget stated in the Financial Plan 2015-2020 as reported to Cabinet had been understated each year by £22,350.

### **3. Parish Precepts and Special Expenses 2016/2017**

3.1 The Special Expenses figures approved at Cabinet on 2 February 2016 have been updated as follows and are detailed at Appendix 2

- reflect the impact of the increase in the Council Tax Base as detailed at 2.3 above
- the total amount calculated to be charged as special expenses for Hunstanton Parish has been reduced following the removal of some elements of the grounds maintenance costs
- the special expenses share of funding for the local council tax support scheme has been reduced from 2017/2018 in line with the reduction in Revenue Support Grant and the costs will be recovered through special expenses charges

3.2 The Council has now received all precept requests for 2016/2017 and figures included in the budget are now formally approved by all Parish/Town Councils (detailed in Appendix 3).

### **4 General Fund Balances**

4.1 The amendments detailed in section 2 and 3 are summarised in the table below. It can be seen that the working balances of the Council have been used to support the budget requirements over the period 2015/2020. At all times the balance remains above determined minimum levels.



4.2 The revised General Fund Balances are as follows:

	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020
	£	£	£	£	£
<b>Balance b/f</b>	3,796,937	5,301,397	7,482,457	4,230,627	4,081,816
Financial Plan Contribution to/(Draw from) balances approved at Cabinet 2 February 2016					
<b>Reimbursement of lump sum Pension Payment</b>	<b>1,108,000</b>	<b>1,266,000</b>	<b>(3,175,000)</b>	<b>1,501,000</b>	<b>1,674,000</b>
<b>Estimated Contribution to/(Draw from) Balances</b>	<b>356,460</b>	<b>414,590</b>	<b>(492,270)</b>	<b>(1,874,840)</b>	<b>(2,740,440)</b>
Adjustment for December 2015 monitoring report	40,000	0	0	0	0
Increased Council Tax due to change in second homes discount to 0%	0	17,390	17,710	18,050	18,400
Rural Service Delivery Grant	0	459,970	371,410	285,700	371,410
Business Rates Growth	0	0	0	(100,000)	(203,200)
Special Expenses	0	45,460	48,670	43,630	54,810
Financial Assistance	0	(22,350)	(22,350)	(22,350)	(22,350)
<b>Revised Contribution to/(Draw from) balances</b>	<b>396,460</b>	<b>915,060</b>	<b>(76,830)</b>	<b>(1,649,810)</b>	<b>(2,521,370)</b>
<b>Balance c/f</b>	<b>5,301,397</b>	<b>7,482,457</b>	<b>4,230,627</b>	<b>4,081,816</b>	<b>3,234,446</b>
<b>Minimum requirement</b>					
<b>5% of Budget Requirement</b>	903,535	922,378	891,278	841,026	831,792
<b>Bellwin</b>	37,340	37,340	37,340	37,340	37,340
<b>Balance Required</b>	<b>940,875</b>	<b>959,718</b>	<b>928,618</b>	<b>878,366</b>	<b>869,132</b>

## **COUNCIL TAX RESOLUTION 2016/2017**

The Council Tax Resolution 2016/2017 deals with the recommendations of the Cabinet meeting on 2 February 2016 and the resolution to set the Council Tax for 2016/2017.

Norfolk County Council will meet on the 22 February 2016 to set its Council Tax and have recommended an increase of 3.99%, including the additional 2% adult social care precept.

The Norfolk Police and Crime Panel met on 16 February 2016 and endorsed an increase in Council Tax for the Norfolk Police and Crime Commissioner of 1.98%.

The Referendums Relating to Council Tax Increases (Principles) (England) Report 2016/2017 presented to the House of Commons pursuant to section 52ZD(1) of the Local Government Finance Act 1992 as inserted by Schedule 5 to the Localism Act 2011 makes provision for Council Tax referendums to be held if an authority increases its basic amount of Council Tax in excess of principles determined by the Secretary of State.

The excessiveness principles are set each year and the Secretary of State has determined that:

For 2016-17, the relevant basic amount of council tax for Norfolk County Council is excessive if the authority's relevant basic amount of council tax for 2016-17 is 4% (comprising 2% for expenditure on adult social care and 2% for other expenditure), or more than 4%, greater than its relevant basic amount of council tax for 2015-16.

For 2016-17, the relevant basic amount of council tax for the Borough Council of King's Lynn and West Norfolk is excessive if the authority's relevant basic amount of council tax for 2016-17 is:

- (a) 2%, or more than 2%, greater than its relevant basic amount of council tax for 2015-16; and
- (b) more than £5.00 greater than its relevant basic amount of council tax for 2015-16.

For 2016-17, the relevant basic amount of council tax for the Norfolk Police and Crime Commissioner is excessive if the authority's relevant basic amount of council tax for 2016-17 is 2%, or more than 2%, greater than its relevant basic amount of council tax for 2015-16.

As noted above local precepting authorities (parish and town councils) are not subject to Council Tax referendums in 2016/2017 (but could be in future years depending on the excessiveness principles which may apply in those years).

The first seven of the following recommendations deal with the approval of the Budget, Special Expenses, Fees and Charges, minimum requirement of the general fund balance and the Policy on Earmarked Reserves and General Fund Working Balance.

The recommendations 8 to 11 deal with the final recommendation of the Cabinet – the setting of the council tax. Recommendations 12 and 13 provide for officers to properly demand and take action to recover council tax.

**Pursuant to Minute CAB124: The Budget 2015/2020, of the Cabinet Meeting held on 2 February 2016 Council is requested to:**

- 1) Approve the revision to the Budget for 2015/2016** (as set out in Appendix 4 of this report).
- 2) Reaffirm the Policy on Earmarked Reserves and General Fund Working Balance and the maximum balances set for the reserves.**
- 3) Approve the budget of £18,447,560 for 2016/2017 and note the projections for 2017/2018, 2018/2019 and 2019/2020** (as set out in Appendix 4 of this report).
- 4) Approve the level of Special Expenses for Town/ Parish Councils** (as set out in Appendix 2 of this report).
- 5) Approve the Fees and Charges for 2016/2017** as detailed in Appendix 4 of “The Financial Plan 2015/2020” booklet as reported to Cabinet on 2 February 2016.
- 6) Instructs Management Team to present the Council’s Efficiency Plan to Cabinet as soon as the Government guidance is published and that the Council takes up the option to ‘fix’ the four year settlement.**
- 7) Approve a minimum requirement of the General Fund balance for 2016/2017 of £959,718.**

- 8) The Local Authorities (Calculation of Tax Base) (England) Regulations 2012 contain rules for the calculation of the Council Tax Base, which is an amount required by the Local Government Finance Act 1992 to be used in the calculation of the tax by the Council as the billing authority, and Norfolk County Council and the Norfolk Police and Crime Commissioner as major precepting authorities, and in the calculation of the precept payable by the Council to the County Council and Norfolk Police and Crime Commissioner. **Under Officer Delegated Decision the Council Tax Base was calculated as follows for the year 2016/2017:**

**Number of dwellings in each Council Tax band; taking into account the multipliers, discounts, exemptions, rate of collection and Council Tax Support.**

- (a) 47,940 being the amount calculated by the Council, in accordance with Regulation 3 of the Local Authorities (Calculation of Council Tax Base) (England) Regulations 2012, as its Council Tax Base for the year.

**The tax base for each Parish**

- (b) the amounts listed on pages 11-14, (Column headed - Taxbase) being the amounts calculated by the Council, in accordance with Regulation 6 of the Local Authorities (Calculation of Council Tax Base) (England) Regulations 2012, as the amount of its Council Taxbase for the year for dwellings in those parts of its area to which one or more special items relate.

- 9) **Approve that the following amounts be now calculated by the Council for the year 2016/2017 in accordance with Sections 31A to 36 of the Local Government Finance Act 1992:**

**Total expenditure**

- (a) £96,913,760 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2) (a) to (f) of the Act. (See Appendix 5 of this report).

**Total income**

- (b) £88,939,420 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3) (a) to (d) of the Act. (See Appendix 5 of this report).

**The difference between expenditure and income**

- (c) £7,974,340 being the amount by which the aggregate at 9(a) above exceeds the aggregate at 9(b) above, calculated by the Council, in accordance with Section 31A(4) of the Act, as its total budget for the year. (See Appendix 5 of this report).

**Average Council Tax for Band D property (Borough and Parish)**

(d) £166.34 being the amount at 9(c) above divided by the amount at 8(a) above, calculated by the Council in accordance with Section 31B(1) of the Act, as the basic amount of its Council Tax for the year.

**The total of Parish Precepts and Special Expenses**

(e) £2,563,350 being the aggregate amount of all special items referred to in Section 34(1) of the Act.

**The Borough Council’s Council Tax for a Band D property (excluding Parish Precepts and Special Expenses)**

(f)(1) £112.87 being the amount at 9(d) above less the result given by dividing the amount at 9(e) above by the amount at 8(a) above, calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no special item relates.

**The Borough Council’s Council Tax for each valuation band**

(f)(2)

<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	<b>F</b>	<b>G</b>	<b>H</b>
<b>£ 75.25</b>	<b>£ 87.79</b>	<b>£ 100.33</b>	<b>£ 112.87</b>	<b>£ 137.95</b>	<b>£ 163.03</b>	<b>£ 188.12</b>	<b>£225.74</b>

**The Borough and Parish Councils’ Council Tax for a Band D property in each Parish (pages 13-16)**

(g) the amounts listed in Col (4), pages 11-14, when added to the amount at 9(f)(1) above being the amounts of the special item or items relating to dwellings in those parts of the Council’s area mentioned divided in each case by the taxbases on pages 11-14, calculated by the Council, in accordance with Section 34(3) of the Act, gives the basic amounts of its Council Tax for the year for dwelling in those parts of its area to which one or more special items relate.

**The Borough and Parish Councils' Council Tax for each tax band in each Parish  
(pages 15-18)**

- (h) the amounts listed in Cols (1) to (8), pages 11-14, together with the amounts shown above in 9(f)(2) as valuation bands A to H - being the amounts given by multiplying the amounts at 9(g) above by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band, divided by the number which in that proportion is applicable to dwellings listed in valuation band D, calculated by the Council, in accordance with Section 36(1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands.

**10) Note that for the year 2016/2017 Norfolk County Council and the Norfolk Police and Crime Commissioner have stated the following amounts in precepts issued to the Council, in accordance with Section 40 of the Local Government Finance Act 1992, for each of the categories of dwellings shown below:**

<b>Valuation Band</b>	<b>Norfolk County Council</b>	<b>Norfolk Police and Crime Commissioner</b>	<b>Charge in Relation to Band D</b>
	<b>£</b>	<b>£</b>	
A	793.86	141.96	6/9ths
B	926.17	165.62	7/9ths
C	1,058.48	189.28	8/9ths
D	1,190.79	212.94	9/9ths
E	1,455.41	260.26	11/9ths
F	1,720.03	307.58	13/9ths
G	1,984.65	354.90	15/9ths
H	2,381.58	425.88	18/9ths

**The total Council Tax for each band in each parish (pages 19-22)**

- 11) **Approve that, having calculated the aggregate in each case of the amounts at 9(h) and 10) above, the Council, in accordance with Section 30(2) of the Local Government Finance Act 1992, hereby sets these as the amounts of Council Tax for the year 2016/2017 for each of the categories of dwellings shown.**
- 12) **Approve that the Assistant Director (S151 Officer), Revenues and Benefits Manager, Revenues Manager, Revenues Team Leaders, Committal Manager, Committal Officer, Revenues Officers and Revenues Assistants be authorised to demand and recover, in accordance with the Local Government Finance Act 1992, the Council Tax set by this resolution and be authorised to appear on behalf of the Council in Magistrates' Courts in respect of recovery proceedings.**
- 13) **Approve that the Officers be authorised to give notice of the setting of the Council Tax in accordance with Section 96 of the Local Government Finance Act 1992.**

**The Council Tax**  
**2016/2017**

Pages

11-14	Parish Precepts and Special Expenses
15-18	Borough, Parish Precepts and Special Expenses
19-22	Total Council Tax for each tax band in each Parish



**SPECIAL ITEMS 2016/2017**  
**PARISH PRECEPTS AND SPECIAL EXPENSES**  
(Local Government Finance Act 1992 Section 34(3))

Parish	Tax Base	Valuation Bands			
		A (1)	B (2)	C (3)	D (4)
		£p	£p	£p	£p
Anmer	23	0.00	0.00	0.00	0.00
Bagthorpe with Barmer	25	0.00	0.00	0.00	0.00
Barton Bendish	86	35.22	41.09	46.96	52.83
Barwick	23	0.00	0.00	0.00	0.00
Bawsey	62	0.00	0.00	0.00	0.00
Bircham	226	31.21	36.41	41.61	46.81
Boughton	95	10.55	12.30	14.06	15.82
Brancaster	732	12.79	14.93	17.06	19.19
Burnham Market	579	33.31	38.86	44.41	49.96
Burnham Norton	55	9.39	10.95	12.52	14.08
Burnham Overy	254	14.09	16.43	18.78	21.13
Burnham Thorpe	82	38.65	45.09	51.53	57.97
Castle Acre	326	22.04	25.71	29.39	33.06
Castle Rising	111	3.61	4.22	4.82	5.42
Choseley	13	0.00	0.00	0.00	0.00
Clenchwarton	610	37.65	43.93	50.20	56.48
Congham	100	30.68	35.79	40.91	46.02
Crimplesham	87	55.53	64.78	74.04	83.29
Denver	294	34.07	39.74	45.42	51.10
Dersingham	1,706	41.41	48.32	55.22	62.12
Docking	455	18.41	21.47	24.54	27.61
Downham Market	3,452	69.20	80.73	92.27	103.80
Downham West	90	38.81	45.27	51.74	58.21
East Rudham	214	38.17	44.54	50.90	57.26
East Walton	27	0.00	0.00	0.00	0.00
East Winch	270	34.04	39.71	45.39	51.06
Emneth	818	23.67	27.61	31.56	35.50
Feltwell	657	26.29	30.68	35.06	39.44
Fincham	183	28.90	33.72	38.53	43.35
Flitcham	77	21.79	25.42	29.05	32.68
Fordham	24	0.00	0.00	0.00	0.00
Fring	41	0.00	0.00	0.00	0.00
Gayton	458	24.12	28.14	32.16	36.18
Great Massingham	330	25.41	29.64	33.88	38.11
Grimston	656	20.50	23.92	27.33	30.75
Harpley	170	18.00	21.00	24.00	27.00
Heacham	1,823	35.49	41.41	47.32	53.24
Hilgay	409	48.47	56.54	64.62	72.70
Hillington	122	20.41	23.81	27.21	30.61
Hockwold	362	26.20	30.57	34.93	39.30
Holme-next-Sea	219	0.00	0.00	0.00	0.00
Houghton	31	11.47	13.38	15.29	17.20
Hunstanton	1,899	64.97	75.80	86.63	97.46
Ingoldisthorpe	302	26.50	30.92	35.33	39.75
King's Lynn	9,636	28.87	33.68	38.49	43.30
Leziate	262	28.16	32.85	37.55	42.24
Little Massingham	36	0.00	0.00	0.00	0.00
Marham	769	35.83	41.80	47.77	53.74
Marshland St James	353	37.61	43.88	50.15	56.42
Methwold	463	58.63	68.40	78.17	87.94
Middleton	540	24.11	28.12	32.14	36.16

**SPECIAL ITEMS 2016/2017**  
**PARISH PRECEPTS AND SPECIAL EXPENSES**  
(Local Government Finance Act 1992 Section 34(3))

Parish	Tax Base	Valuation Bands			
		E (5)	F (6)	G (7)	H (8)
		£p	£p	£p	£p
Anmer	23	0.00	0.00	0.00	0.00
Bagthorpe with Barmer	25	0.00	0.00	0.00	0.00
Barton Bendish	86	64.57	76.31	88.05	105.66
Barwick	23	0.00	0.00	0.00	0.00
Bawsey	62	0.00	0.00	0.00	0.00
Bircham	226	57.21	67.61	78.02	93.62
Boughton	95	19.34	22.85	26.37	31.64
Brancaster	732	23.45	27.72	31.98	38.38
Burnham Market	579	61.06	72.16	83.27	99.92
Burnham Norton	55	17.21	20.34	23.47	28.16
Burnham Overy	254	25.83	30.52	35.22	42.26
Burnham Thorpe	82	70.85	83.73	96.62	115.94
Castle Acre	326	40.41	47.75	55.10	66.12
Castle Rising	111	6.62	7.83	9.03	10.84
Choseley	13	0.00	0.00	0.00	0.00
Clenchwarton	610	69.03	81.58	94.13	112.96
Congham	100	56.25	66.47	76.70	92.04
Crimplesham	87	101.80	120.31	138.82	166.58
Denver	294	62.46	73.81	85.17	102.20
Dersingham	1,706	75.92	89.73	103.53	124.24
Docking	455	33.75	39.88	46.02	55.22
Downham Market	3,452	126.87	149.93	173.00	207.60
Downham West	90	71.15	84.08	97.02	116.42
East Rudham	214	69.98	82.71	95.43	114.52
East Walton	27	0.00	0.00	0.00	0.00
East Winch	270	62.41	73.75	85.10	102.12
Emneth	818	43.39	51.28	59.17	71.00
Feltwell	657	48.20	56.97	65.73	78.88
Fincham	183	52.98	62.62	72.25	86.70
Flitcham	77	39.94	47.20	54.47	65.36
Fordham	24	0.00	0.00	0.00	0.00
Fring	41	0.00	0.00	0.00	0.00
Gayton	458	44.22	52.26	60.30	72.36
Great Massingham	330	46.58	55.05	63.52	76.22
Grimston	656	37.58	44.42	51.25	61.50
Harpley	170	33.00	39.00	45.00	54.00
Heacham	1,823	65.07	76.90	88.73	106.48
Hilgay	409	88.86	105.01	121.17	145.40
Hillington	122	37.41	44.21	51.02	61.22
Hockwold	362	48.03	56.77	65.50	78.60
Holme-next-Sea	219	0.00	0.00	0.00	0.00
Houghton	31	21.02	24.84	28.67	34.40
Hunstanton	1,899	119.12	140.78	162.43	194.92
Ingoldisthorpe	302	48.58	57.42	66.25	79.50
King's Lynn	9,636	52.92	62.54	72.17	86.60
Leziate	262	51.63	61.01	70.40	84.48
Little Massingham	36	0.00	0.00	0.00	0.00
Marham	769	65.68	77.62	89.57	107.48
Marshland St James	353	68.96	81.50	94.03	112.84
Methwold	463	107.48	127.02	146.57	175.88
Middleton	540	44.20	52.23	60.27	72.32

**SPECIAL ITEMS 2016/2017**  
**PARISH PRECEPTS AND SPECIAL EXPENSES**  
(Local Government Finance Act 1992 Section 34(3))

Parish	Tax Base	Valuation Bands			
		A (1)	B (2)	C (3)	D (4)
		£p	£p	£p	£p
Nordelph	122	32.13	37.49	42.84	48.20
North Creake	181	49.09	57.28	65.46	73.64
North Runcton	254	39.55	46.15	52.74	59.33
Northwold	366	33.07	38.58	44.09	49.60
North Wootton	843	33.05	38.55	44.06	49.57
Old Hunstanton	345	23.26	27.14	31.01	34.89
Outwell	593	15.65	18.26	20.87	23.48
Pentney	191	43.92	51.24	58.56	65.88
Ringstead	165	40.43	47.16	53.90	60.64
Roydon	128	26.57	30.99	35.42	39.85
Runcton Holme	217	31.08	36.26	41.44	46.62
Ryston	39	0.00	0.00	0.00	0.00
Sandringham	168	0.00	0.00	0.00	0.00
Sedgeford	267	20.58	24.01	27.44	30.87
Shernborne	21	0.00	0.00	0.00	0.00
Shouldham	223	35.14	41.00	46.85	52.71
Shouldham Thorpe	55	0.00	0.00	0.00	0.00
Snettisham	1,020	50.21	58.58	66.95	75.32
South Creake	272	29.73	34.68	39.64	44.59
Southery	374	42.31	49.37	56.42	63.47
South Wootton	1,615	40.76	47.55	54.35	61.14
Stanhoe	126	34.42	40.16	45.89	51.63
Stoke Ferry	354	34.77	40.56	46.36	52.15
Stow Bardolph	358	22.89	26.70	30.52	34.33
Stradsett	26	0.00	0.00	0.00	0.00
Syderstone	198	29.55	34.47	39.40	44.32
Terrington St Clement	1,182	56.63	66.07	75.51	84.95
Terrington St John	261	54.75	63.88	73.00	82.13
Thornham	372	28.06	32.74	37.41	42.09
Tilney All Saints	179	74.83	87.30	99.77	112.24
Tilney St Lawrence	429	28.68	33.46	38.24	43.02
Titchwell	66	9.27	10.81	12.36	13.90
Tottenham	72	20.83	24.31	27.78	31.25
Upwell	821	31.45	36.69	41.93	47.17
Walpole	528	22.12	25.81	29.49	33.18
Walpole Cross Keys	137	37.88	44.19	50.51	56.82
Walpole Highway	205	27.67	32.28	36.89	41.50
Walsoken	471	12.69	14.81	16.92	19.04
Watlington	778	35.54	41.46	47.39	53.31
Welney	179	38.45	44.86	51.27	57.68
Wereham	227	42.64	49.75	56.85	63.96
West Acre	70	7.54	8.80	10.05	11.31
West Dereham	152	71.91	83.90	95.88	107.87
West Rudham	81	28.36	33.09	37.81	42.54
West Walton	531	27.30	31.85	36.40	40.95
West Winch	915	22.40	26.13	29.87	33.60
Wiggenhall St Germans	431	25.27	29.49	33.70	37.91
Wiggenhall St Mary Magdalen	218	46.87	54.68	62.49	70.30
Wimbotsham	232	46.15	53.84	61.53	69.22
Wormegay	117	32.59	38.03	43.46	48.89
Wretton	130	17.83	20.80	23.77	26.74

**SPECIAL ITEMS 2016/2017**  
**PARISH PRECEPTS AND SPECIAL EXPENSES**  
(Local Government Finance Act 1992 Section 34(3))

Parish	Tax Base	Valuation Bands			
		E (5)	F (6)	G (7)	H (8)
		£p	£p	£p	£p
Nordelph	122	58.91	69.62	80.33	96.40
North Creake	181	90.00	106.37	122.73	147.28
North Runcton	254	72.51	85.70	98.88	118.66
Northwold	366	60.62	71.64	82.67	99.20
North Wootton	843	60.59	71.60	82.62	99.14
Old Hunstanton	345	42.64	50.40	58.15	69.78
Outwell	593	28.70	33.92	39.13	46.96
Pentney	191	80.52	95.16	109.80	131.76
Ringstead	165	74.12	87.59	101.07	121.28
Roydon	128	48.71	57.56	66.42	79.70
Runcton Holme	217	56.98	67.34	77.70	93.24
Ryston	39	0.00	0.00	0.00	0.00
Sandringham	168	0.00	0.00	0.00	0.00
Sedgeford	267	37.73	44.59	51.45	61.74
Shernborne	21	0.00	0.00	0.00	0.00
Shouldham	223	64.42	76.14	87.85	105.42
Shouldham Thorpe	55	0.00	0.00	0.00	0.00
Snettisham	1,020	92.06	108.80	125.53	150.64
South Creake	272	54.50	64.41	74.32	89.18
Southery	374	77.57	91.68	105.78	126.94
South Wootton	1,615	74.73	88.31	101.90	122.28
Stanhoe	126	63.10	74.58	86.05	103.26
Stoke Ferry	354	63.74	75.33	86.92	104.30
Stow Bardolph	358	41.96	49.59	57.22	68.66
Stradsett	26	0.00	0.00	0.00	0.00
Syderstone	198	54.17	64.02	73.87	88.64
Terrington St Clement	1,182	103.83	122.71	141.58	169.90
Terrington St John	261	100.38	118.63	136.88	164.26
Thornham	372	51.44	60.80	70.15	84.18
Tilney All Saints	179	137.18	162.12	187.07	224.48
Tilney St Lawrence	429	52.58	62.14	71.70	86.04
Titchwell	66	16.99	20.08	23.17	27.80
Tottenhill	72	38.19	45.14	52.08	62.50
Upwell	821	57.65	68.13	78.62	94.34
Walpole	528	40.55	47.93	55.30	66.36
Walpole Cross Keys	137	69.45	82.07	94.70	113.64
Walpole Highway	205	50.72	59.94	69.17	83.00
Walsoken	471	23.27	27.50	31.73	38.08
Watlington	778	65.16	77.00	88.85	106.62
Welney	179	70.50	83.32	96.13	115.36
Wereham	227	78.17	92.39	106.60	127.92
West Acre	70	13.82	16.34	18.85	22.62
West Dereham	152	131.84	155.81	179.78	215.74
West Rudham	81	51.99	61.45	70.90	85.08
West Walton	531	50.05	59.15	68.25	81.90
West Winch	915	41.07	48.53	56.00	67.20
Wiggenhall St Germans	431	46.33	54.76	63.18	75.82
Wiggenhall St Mary Magdalen	218	85.92	101.54	117.17	140.60
Wimbotsham	232	84.60	99.98	115.37	138.44
Wormegay	117	59.75	70.62	81.48	97.78
Wretton	130	32.68	38.62	44.57	53.48

## BOROUGH, PARISH PRECEPTS AND SPECIAL EXPENSES ONLY

(Local Government Finance Act 1992 Section 36(1))

Parish	Valuation Bands			
	A (1)	B (2)	C (3)	D (4)
	£p	£p	£p	£p
Anmer	75.25	87.79	100.33	112.87
Bagthorpe with Barmer	75.25	87.79	100.33	112.87
Barton Bendish	110.47	128.88	147.29	165.70
Barwick	75.25	87.79	100.33	112.87
Bawsey	75.25	87.79	100.33	112.87
Bircham	106.46	124.20	141.94	159.68
Boughton	85.80	100.09	114.39	128.69
Brancaster	88.04	102.72	117.39	132.06
Burnham Market	108.56	126.65	144.74	162.83
Burnham Norton	84.64	98.74	112.85	126.95
Burnham Overy	89.34	104.22	119.11	134.00
Burnham Thorpe	113.90	132.88	151.86	170.84
Castle Acre	97.29	113.50	129.72	145.93
Castle Rising	78.86	92.01	105.15	118.29
Choseley	75.25	87.79	100.33	112.87
Clenchwarton	112.90	131.72	150.53	169.35
Congham	105.93	123.58	141.24	158.89
Crimplisham	130.78	152.57	174.37	196.16
Denver	109.32	127.53	145.75	163.97
Dersingham	116.66	136.11	155.55	174.99
Docking	93.66	109.26	124.87	140.48
Downham Market	144.45	168.52	192.60	216.67
Downham West	114.06	133.06	152.07	171.08
East Rudham	113.42	132.33	151.23	170.13
East Walton	75.25	87.79	100.33	112.87
East Winch	109.29	127.50	145.72	163.93
Emneth	98.92	115.40	131.89	148.37
Feltwell	101.54	118.47	135.39	152.31
Fincham	104.15	121.51	138.86	156.22
Flitcham	97.04	113.21	129.38	145.55
Fordham	75.25	87.79	100.33	112.87
Fring	75.25	87.79	100.33	112.87
Gayton	99.37	115.93	132.49	149.05
Great Massingham	100.66	117.43	134.21	150.98
Grimston	95.75	111.71	127.66	143.62
Harpley	93.25	108.79	124.33	139.87
Heacham	110.74	129.20	147.65	166.11
Hilgay	123.72	144.33	164.95	185.57
Hillington	95.66	111.60	127.54	143.48
Hockwold	101.45	118.36	135.26	152.17
Holme-next-Sea	75.25	87.79	100.33	112.87
Houghton	86.72	101.17	115.62	130.07
Hunstanton	140.22	163.59	186.96	210.33
Ingoldisthorpe	101.75	118.71	135.66	152.62
King's Lynn	104.12	121.47	138.82	156.17
Leziate	103.41	120.64	137.88	155.11
Little Massingham	75.25	87.79	100.33	112.87
Marham	111.08	129.59	148.10	166.61
Marshland St James	112.86	131.67	150.48	169.29
Methwold	133.88	156.19	178.50	200.81
Middleton	99.36	115.91	132.47	149.03

**BOROUGH, PARISH PRECEPTS AND SPECIAL EXPENSES ONLY****(Local Government Finance Act 1992 Section 36(1))**

Parish	Valuation Bands			
	E (5)	F (6)	G (7)	H (8)
	£p	£p	£p	£p
Anmer	137.95	163.03	188.12	225.74
Bagthorpe with Barmer	137.95	163.03	188.12	225.74
Barton Bendish	202.52	239.34	276.17	331.40
Barwick	137.95	163.03	188.12	225.74
Bawsey	137.95	163.03	188.12	225.74
Bircham	195.16	230.64	266.14	319.36
Boughton	157.29	185.88	214.49	257.38
Brancaster	161.40	190.75	220.10	264.12
Burnham Market	199.01	235.19	271.39	325.66
Burnham Norton	155.16	183.37	211.59	253.90
Burnham Overy	163.78	193.55	223.34	268.00
Burnham Thorpe	208.80	246.76	284.74	341.68
Castle Acre	178.36	210.78	243.22	291.86
Castle Rising	144.57	170.86	197.15	236.58
Choseley	137.95	163.03	188.12	225.74
Clenchwarton	206.98	244.61	282.25	338.70
Congham	194.20	229.50	264.82	317.78
Crimplesham	239.75	283.34	326.94	392.32
Denver	200.41	236.84	273.29	327.94
Dersingham	213.87	252.76	291.65	349.98
Docking	171.70	202.91	234.14	280.96
Downham Market	264.82	312.96	361.12	433.34
Downham West	209.10	247.11	285.14	342.16
East Rudham	207.93	245.74	283.55	340.26
East Walton	137.95	163.03	188.12	225.74
East Winch	200.36	236.78	273.22	327.86
Emneth	181.34	214.31	247.29	296.74
Feltwell	186.15	220.00	253.85	304.62
Fincham	190.93	225.65	260.37	312.44
Flitcham	177.89	210.23	242.59	291.10
Fordham	137.95	163.03	188.12	225.74
Fring	137.95	163.03	188.12	225.74
Gayton	182.17	215.29	248.42	298.10
Great Massingham	184.53	218.08	251.64	301.96
Grimston	175.53	207.45	239.37	287.24
Harpley	170.95	202.03	233.12	279.74
Heacham	203.02	239.93	276.85	332.22
Hilgay	226.81	268.04	309.29	371.14
Hillington	175.36	207.24	239.14	286.96
Hockwold	185.98	219.80	253.62	304.34
Holme-next-Sea	137.95	163.03	188.12	225.74
Houghton	158.97	187.87	216.79	260.14
Hunstanton	257.07	303.81	350.55	420.66
Ingoldisthorpe	186.53	220.45	254.37	305.24
King's Lynn	190.87	225.57	260.29	312.34
Leziate	189.58	224.04	258.52	310.22
Little Massingham	137.95	163.03	188.12	225.74
Marham	203.63	240.65	277.69	333.22
Marshland St James	206.91	244.53	282.15	338.58
Methwold	245.43	290.05	334.69	401.62
Middleton	182.15	215.26	248.39	298.06

## BOROUGH, PARISH PRECEPTS AND SPECIAL EXPENSES ONLY

(Local Government Finance Act 1992 Section 36(1))

Parish	Valuation Bands			
	A (1)	B (2)	C (3)	D (4)
	£p	£p	£p	£p
Nordelph	107.38	125.28	143.17	161.07
North Creake	124.34	145.07	165.79	186.51
North Runcton	114.80	133.94	153.07	172.20
Northwold	108.32	126.37	144.42	162.47
North Wootton	108.30	126.34	144.39	162.44
Old Hunstanton	98.51	114.93	131.34	147.76
Outwell	90.90	106.05	121.20	136.35
Pentney	119.17	139.03	158.89	178.75
Ringstead	115.68	134.95	154.23	173.51
Roydon	101.82	118.78	135.75	152.72
Runcton Holme	106.33	124.05	141.77	159.49
Ryston	75.25	87.79	100.33	112.87
Sandringham	75.25	87.79	100.33	112.87
Sedgeford	95.83	111.80	127.77	143.74
Shernborne	75.25	87.79	100.33	112.87
Shouldham	110.39	128.79	147.18	165.58
Shouldham Thorpe	75.25	87.79	100.33	112.87
Snettisham	125.46	146.37	167.28	188.19
South Creake	104.98	122.47	139.97	157.46
Southery	117.56	137.16	156.75	176.34
South Wootton	116.01	135.34	154.68	174.01
Stanhoe	109.67	127.95	146.22	164.50
Stoke Ferry	110.02	128.35	146.69	165.02
Stow Bardolph	98.14	114.49	130.85	147.20
Stradsett	75.25	87.79	100.33	112.87
Syderstone	104.80	122.26	139.73	157.19
Terrington St Clement	131.88	153.86	175.84	197.82
Terrington St John	130.00	151.67	173.33	195.00
Thornham	103.31	120.53	137.74	154.96
Tilney All Saints	150.08	175.09	200.10	225.11
Tilney St Lawrence	103.93	121.25	138.57	155.89
Titchwell	84.52	98.60	112.69	126.77
Tottenhill	96.08	112.10	128.11	144.12
Upwell	106.70	124.48	142.26	160.04
Walpole	97.37	113.60	129.82	146.05
Walpole Cross Keys	113.13	131.98	150.84	169.69
Walpole Highway	102.92	120.07	137.22	154.37
Walsoken	87.94	102.60	117.25	131.91
Watlington	110.79	129.25	147.72	166.18
Welney	113.70	132.65	151.60	170.55
Wereham	117.89	137.54	157.18	176.83
West Acre	82.79	96.59	110.38	124.18
West Dereham	147.16	171.69	196.21	220.74
West Rudham	103.61	120.88	138.14	155.41
West Walton	102.55	119.64	136.73	153.82
West Winch	97.65	113.92	130.20	146.47
Wiggenhall St Germans	100.52	117.28	134.03	150.78
Wiggenhall St Mary Magdalen	122.12	142.47	162.82	183.17
Wimbotsham	121.40	141.63	161.86	182.09
Wormegay	107.84	125.82	143.79	161.76
Wretton	93.08	108.59	124.10	139.61

**BOROUGH, PARISH PRECEPTS AND SPECIAL EXPENSES ONLY****(Local Government Finance Act 1992 Section 36(1))**

Parish	Valuation Bands			
	E (5)	F (6)	G (7)	H (8)
	£p	£p	£p	£p
Nordelph	196.86	232.65	268.45	322.14
North Creake	227.95	269.40	310.85	373.02
North Runcton	210.46	248.73	287.00	344.40
Northwold	198.57	234.67	270.79	324.94
North Wootton	198.54	234.63	270.74	324.88
Old Hunstanton	180.59	213.43	246.27	295.52
Outwell	166.65	196.95	227.25	272.70
Pentney	218.47	258.19	297.92	357.50
Ringstead	212.07	250.62	289.19	347.02
Roydon	186.66	220.59	254.54	305.44
Runcton Holme	194.93	230.37	265.82	318.98
Ryston	137.95	163.03	188.12	225.74
Sandringham	137.95	163.03	188.12	225.74
Sedgeford	175.68	207.62	239.57	287.48
Sherborne	137.95	163.03	188.12	225.74
Shouldham	202.37	239.17	275.97	331.16
Shouldham Thorpe	137.95	163.03	188.12	225.74
Snettisham	230.01	271.83	313.65	376.38
South Creake	192.45	227.44	262.44	314.92
Southery	215.52	254.71	293.90	352.68
South Wootton	212.68	251.34	290.02	348.02
Stanhoe	201.05	237.61	274.17	329.00
Stoke Ferry	201.69	238.36	275.04	330.04
Stow Bardolph	179.91	212.62	245.34	294.40
Stradsett	137.95	163.03	188.12	225.74
Syderstone	192.12	227.05	261.99	314.38
Terrington St Clement	241.78	285.74	329.70	395.64
Terrington St John	238.33	281.66	325.00	390.00
Thornham	189.39	223.83	258.27	309.92
Tilney All Saints	275.13	325.15	375.19	450.22
Tilney St Lawrence	190.53	225.17	259.82	311.78
Titchwell	154.94	183.11	211.29	253.54
Tottenhill	176.14	208.17	240.20	288.24
Upwell	195.60	231.16	266.74	320.08
Walpole	178.50	210.96	243.42	292.10
Walpole Cross Keys	207.40	245.10	282.82	339.38
Walpole Highway	188.67	222.97	257.29	308.74
Walsoken	161.22	190.53	219.85	263.82
Watlington	203.11	240.03	276.97	332.36
Welney	208.45	246.35	284.25	341.10
Wereham	216.12	255.42	294.72	353.66
West Acre	151.77	179.37	206.97	248.36
West Dereham	269.79	318.84	367.90	441.48
West Rudham	189.94	224.48	259.02	310.82
West Walton	188.00	222.18	256.37	307.64
West Winch	179.02	211.56	244.12	292.94
Wiggenhall St Germans	184.28	217.79	251.30	301.56
Wiggenhall St Mary Magdalen	223.87	264.57	305.29	366.34
Wimbotsham	222.55	263.01	303.49	364.18
Wormegay	197.70	233.65	269.60	323.52
Wretton	170.63	201.65	232.69	279.22



**COUNCIL TAX 2016/2017**  
(Local Government Finance Act 1992 Section 30(2))

Parish	Valuation Bands			
	A (1)	B (2)	C (3)	D (4)
	£p	£p	£p	£p
Anmer	1,011.07	1,179.58	1,348.09	1,516.60
Bagthorpe with Barmer	1,011.07	1,179.58	1,348.09	1,516.60
Barton Bendish	1,046.29	1,220.67	1,395.05	1,569.43
Barwick	1,011.07	1,179.58	1,348.09	1,516.60
Bawsey	1,011.07	1,179.58	1,348.09	1,516.60
Bircham	1,042.28	1,215.99	1,389.70	1,563.41
Boughton	1,021.62	1,191.88	1,362.15	1,532.42
Brancaster	1,023.86	1,194.51	1,365.15	1,535.79
Burnham Market	1,044.38	1,218.44	1,392.50	1,566.56
Burnham Norton	1,020.46	1,190.53	1,360.61	1,530.68
Burnham Overy	1,025.16	1,196.01	1,366.87	1,537.73
Burnham Thorpe	1,049.72	1,224.67	1,399.62	1,574.57
Castle Acre	1,033.11	1,205.29	1,377.48	1,549.66
Castle Rising	1,014.68	1,183.80	1,352.91	1,522.02
Choseley	1,011.07	1,179.58	1,348.09	1,516.60
Clenchwarton	1,048.72	1,223.51	1,398.29	1,573.08
Congham	1,041.75	1,215.37	1,389.00	1,562.62
Crimplesham	1,066.60	1,244.36	1,422.13	1,599.89
Denver	1,045.14	1,219.32	1,393.51	1,567.70
Dersingham	1,052.48	1,227.90	1,403.31	1,578.72
Docking	1,029.48	1,201.05	1,372.63	1,544.21
Downham Market	1,080.27	1,260.31	1,440.36	1,620.40
Downham West	1,049.88	1,224.85	1,399.83	1,574.81
East Rudham	1,049.24	1,224.12	1,398.99	1,573.86
East Walton	1,011.07	1,179.58	1,348.09	1,516.60
East Winch	1,045.11	1,219.29	1,393.48	1,567.66
Emneth	1,034.74	1,207.19	1,379.65	1,552.10
Feltwell	1,037.36	1,210.26	1,383.15	1,556.04
Fincham	1,039.97	1,213.30	1,386.62	1,559.95
Flitcham	1,032.86	1,205.00	1,377.14	1,549.28
Fordham	1,011.07	1,179.58	1,348.09	1,516.60
Fring	1,011.07	1,179.58	1,348.09	1,516.60
Gayton	1,035.19	1,207.72	1,380.25	1,552.78
Great Massingham	1,036.48	1,209.22	1,381.97	1,554.71
Grimston	1,031.57	1,203.50	1,375.42	1,547.35
Harpley	1,029.07	1,200.58	1,372.09	1,543.60
Heacham	1,046.56	1,220.99	1,395.41	1,569.84
Hilgay	1,059.54	1,236.12	1,412.71	1,589.30
Hillington	1,031.48	1,203.39	1,375.30	1,547.21
Hockwold	1,037.27	1,210.15	1,383.02	1,555.90
Holme-next-Sea	1,011.07	1,179.58	1,348.09	1,516.60
Houghton	1,022.54	1,192.96	1,363.38	1,533.80
Hunstanton	1,076.04	1,255.38	1,434.72	1,614.06
Ingoldisthorpe	1,037.57	1,210.50	1,383.42	1,556.35
King's Lynn	1,039.94	1,213.26	1,386.58	1,559.90
Leziate	1,039.23	1,212.43	1,385.64	1,558.84
Little Massingham	1,011.07	1,179.58	1,348.09	1,516.60
Marham	1,046.90	1,221.38	1,395.86	1,570.34
Marshland St James	1,048.68	1,223.46	1,398.24	1,573.02
Methwold	1,069.70	1,247.98	1,426.26	1,604.54
Middleton	1,035.18	1,207.70	1,380.23	1,552.76

## COUNCIL TAX 2016/2017

(Local Government Finance Act 1992 Section 30(2))

Parish	Valuation Bands			
	E (5)	F (6)	G (7)	H (8)
	£p	£p	£p	£p
Anmer	1,853.62	2,190.64	2,527.67	3,033.20
Bagthorpe with Barmer	1,853.62	2,190.64	2,527.67	3,033.20
Barton Bendish	1,918.19	2,266.95	2,615.72	3,138.86
Barwick	1,853.62	2,190.64	2,527.67	3,033.20
Bawsey	1,853.62	2,190.64	2,527.67	3,033.20
Bircham	1,910.83	2,258.25	2,605.69	3,126.82
Boughton	1,872.96	2,213.49	2,554.04	3,064.84
Brancaster	1,877.07	2,218.36	2,559.65	3,071.58
Burnham Market	1,914.68	2,262.80	2,610.94	3,133.12
Burnham Norton	1,870.83	2,210.98	2,551.14	3,061.36
Burnham Overy	1,879.45	2,221.16	2,562.89	3,075.46
Burnham Thorpe	1,924.47	2,274.37	2,624.29	3,149.14
Castle Acre	1,894.03	2,238.39	2,582.77	3,099.32
Castle Rising	1,860.24	2,198.47	2,536.70	3,044.04
Choseley	1,853.62	2,190.64	2,527.67	3,033.20
Clenchwarton	1,922.65	2,272.22	2,621.80	3,146.16
Congham	1,909.87	2,257.11	2,604.37	3,125.24
Crimplesham	1,955.42	2,310.95	2,666.49	3,199.78
Denver	1,916.08	2,264.45	2,612.84	3,135.40
Dersingham	1,929.54	2,280.37	2,631.20	3,157.44
Docking	1,887.37	2,230.52	2,573.69	3,088.42
Downham Market	1,980.49	2,340.57	2,700.67	3,240.80
Downham West	1,924.77	2,274.72	2,624.69	3,149.62
East Rudham	1,923.60	2,273.35	2,623.10	3,147.72
East Walton	1,853.62	2,190.64	2,527.67	3,033.20
East Winch	1,916.03	2,264.39	2,612.77	3,135.32
Emneth	1,897.01	2,241.92	2,586.84	3,104.20
Feltwell	1,901.82	2,247.61	2,593.40	3,112.08
Fincham	1,906.60	2,253.26	2,599.92	3,119.90
Flitcham	1,893.56	2,237.84	2,582.14	3,098.56
Fordham	1,853.62	2,190.64	2,527.67	3,033.20
Fring	1,853.62	2,190.64	2,527.67	3,033.20
Gayton	1,897.84	2,242.90	2,587.97	3,105.56
Great Massingham	1,900.20	2,245.69	2,591.19	3,109.42
Grimston	1,891.20	2,235.06	2,578.92	3,094.70
Harpley	1,886.62	2,229.64	2,572.67	3,087.20
Heacham	1,918.69	2,267.54	2,616.40	3,139.68
Hilgay	1,942.48	2,295.65	2,648.84	3,178.60
Hillington	1,891.03	2,234.85	2,578.69	3,094.42
Hockwold	1,901.65	2,247.41	2,593.17	3,111.80
Holme-next-Sea	1,853.62	2,190.64	2,527.67	3,033.20
Houghton	1,874.64	2,215.48	2,556.34	3,067.60
Hunstanton	1,972.74	2,331.42	2,690.10	3,228.12
Ingoldisthorpe	1,902.20	2,248.06	2,593.92	3,112.70
King's Lynn	1,906.54	2,253.18	2,599.84	3,119.80
Leziate	1,905.25	2,251.65	2,598.07	3,117.68
Little Massingham	1,853.62	2,190.64	2,527.67	3,033.20
Marham	1,919.30	2,268.26	2,617.24	3,140.68
Marshland St James	1,922.58	2,272.14	2,621.70	3,146.04
Methwold	1,961.10	2,317.66	2,674.24	3,209.08
Middleton	1,897.82	2,242.87	2,587.94	3,105.52

**COUNCIL TAX 2016/2017**  
(Local Government Finance Act 1992 Section 30(2))

Parish	Valuation Bands			
	A (1)	B (2)	C (3)	D (4)
	£p	£p	£p	£p
Nordelph	1,043.20	1,217.07	1,390.93	1,564.80
North Creake	1,060.16	1,236.86	1,413.55	1,590.24
North Runcton	1,050.62	1,225.73	1,400.83	1,575.93
Northwold	1,044.14	1,218.16	1,392.18	1,566.20
North Wootton	1,044.12	1,218.13	1,392.15	1,566.17
Old Hunstanton	1,034.33	1,206.72	1,379.10	1,551.49
Outwell	1,026.72	1,197.84	1,368.96	1,540.08
Pentney	1,054.99	1,230.82	1,406.65	1,582.48
Ringstead	1,051.50	1,226.74	1,401.99	1,577.24
Roydon	1,037.64	1,210.57	1,383.51	1,556.45
Runcton Holme	1,042.15	1,215.84	1,389.53	1,563.22
Ryston	1,011.07	1,179.58	1,348.09	1,516.60
Sandringham	1,011.07	1,179.58	1,348.09	1,516.60
Sedgeford	1,031.65	1,203.59	1,375.53	1,547.47
Sherborne	1,011.07	1,179.58	1,348.09	1,516.60
Shouldham	1,046.21	1,220.58	1,394.94	1,569.31
Shouldham Thorpe	1,011.07	1,179.58	1,348.09	1,516.60
Snettisham	1,061.28	1,238.16	1,415.04	1,591.92
South Creake	1,040.80	1,214.26	1,387.73	1,561.19
Southery	1,053.38	1,228.95	1,404.51	1,580.07
South Wootton	1,051.83	1,227.13	1,402.44	1,577.74
Stanhoe	1,045.49	1,219.74	1,393.98	1,568.23
Stoke Ferry	1,045.84	1,220.14	1,394.45	1,568.75
Stow Bardolph	1,033.96	1,206.28	1,378.61	1,550.93
Stradsett	1,011.07	1,179.58	1,348.09	1,516.60
Syderstone	1,040.62	1,214.05	1,387.49	1,560.92
Terrington St Clement	1,067.70	1,245.65	1,423.60	1,601.55
Terrington St John	1,065.82	1,243.46	1,421.09	1,598.73
Thornham	1,039.13	1,212.32	1,385.50	1,558.69
Tilney All Saints	1,085.90	1,266.88	1,447.86	1,628.84
Tilney St Lawrence	1,039.75	1,213.04	1,386.33	1,559.62
Titchwell	1,020.34	1,190.39	1,360.45	1,530.50
Tottenhill	1,031.90	1,203.89	1,375.87	1,547.85
Upwell	1,042.52	1,216.27	1,390.02	1,563.77
Walpole	1,033.19	1,205.39	1,377.58	1,549.78
Walpole Cross Keys	1,048.95	1,223.77	1,398.60	1,573.42
Walpole Highway	1,038.74	1,211.86	1,384.98	1,558.10
Walsoken	1,023.76	1,194.39	1,365.01	1,535.64
Watlington	1,046.61	1,221.04	1,395.48	1,569.91
Welney	1,049.52	1,224.44	1,399.36	1,574.28
Wereham	1,053.71	1,229.33	1,404.94	1,580.56
West Acre	1,018.61	1,188.38	1,358.14	1,527.91
West Dereham	1,082.98	1,263.48	1,443.97	1,624.47
West Rudham	1,039.43	1,212.67	1,385.90	1,559.14
West Walton	1,038.37	1,211.43	1,384.49	1,557.55
West Winch	1,033.47	1,205.71	1,377.96	1,550.20
Wiggenhall St Germans	1,036.34	1,209.07	1,381.79	1,554.51
Wiggenhall St Mary Magdalen	1,057.94	1,234.26	1,410.58	1,586.90
Wimbotsham	1,057.22	1,233.42	1,409.62	1,585.82
Wormegay	1,043.66	1,217.61	1,391.55	1,565.49
Wretton	1,028.90	1,200.38	1,371.86	1,543.34

## COUNCIL TAX 2016/2017

(Local Government Finance Act 1992 Section 30(2))

Parish	Valuation Bands			
	E (5)	F (6)	G (7)	H (8)
	£p	£p	£p	£p
Nordelph	1,912.53	2,260.26	2,608.00	3,129.60
North Creake	1,943.62	2,297.01	2,650.40	3,180.48
North Runcton	1,926.13	2,276.34	2,626.55	3,151.86
Northwold	1,914.24	2,262.28	2,610.34	3,132.40
North Wootton	1,914.21	2,262.24	2,610.29	3,132.34
Old Hunstanton	1,896.26	2,241.04	2,585.82	3,102.98
Outwell	1,882.32	2,224.56	2,566.80	3,080.16
Pentney	1,934.14	2,285.80	2,637.47	3,164.96
Ringstead	1,927.74	2,278.23	2,628.74	3,154.48
Roydon	1,902.33	2,248.20	2,594.09	3,112.90
Runcton Holme	1,910.60	2,257.98	2,605.37	3,126.44
Ryston	1,853.62	2,190.64	2,527.67	3,033.20
Sandringham	1,853.62	2,190.64	2,527.67	3,033.20
Sedgeford	1,891.35	2,235.23	2,579.12	3,094.94
Shernborne	1,853.62	2,190.64	2,527.67	3,033.20
Shouldham	1,918.04	2,266.78	2,615.52	3,138.62
Shouldham Thorpe	1,853.62	2,190.64	2,527.67	3,033.20
Snettisham	1,945.68	2,299.44	2,653.20	3,183.84
South Creake	1,908.12	2,255.05	2,601.99	3,122.38
Southery	1,931.19	2,282.32	2,633.45	3,160.14
South Wootton	1,928.35	2,278.95	2,629.57	3,155.48
Stanhoe	1,916.72	2,265.22	2,613.72	3,136.46
Stoke Ferry	1,917.36	2,265.97	2,614.59	3,137.50
Stow Bardolph	1,895.58	2,240.23	2,584.89	3,101.86
Stradsett	1,853.62	2,190.64	2,527.67	3,033.20
Syderstone	1,907.79	2,254.66	2,601.54	3,121.84
Terrington St Clement	1,957.45	2,313.35	2,669.25	3,203.10
Terrington St John	1,954.00	2,309.27	2,664.55	3,197.46
Thornham	1,905.06	2,251.44	2,597.82	3,117.38
Tilney All Saints	1,990.80	2,352.76	2,714.74	3,257.68
Tilney St Lawrence	1,906.20	2,252.78	2,599.37	3,119.24
Titchwell	1,870.61	2,210.72	2,550.84	3,061.00
Tottenham	1,891.81	2,235.78	2,579.75	3,095.70
Upwell	1,911.27	2,258.77	2,606.29	3,127.54
Walpole	1,894.17	2,238.57	2,582.97	3,099.56
Walpole Cross Keys	1,923.07	2,272.71	2,622.37	3,146.84
Walpole Highway	1,904.34	2,250.58	2,596.84	3,116.20
Walsoken	1,876.89	2,218.14	2,559.40	3,071.28
Watlington	1,918.78	2,267.64	2,616.52	3,139.82
Welney	1,924.12	2,273.96	2,623.80	3,148.56
Wereham	1,931.79	2,283.03	2,634.27	3,161.12
West Acre	1,867.44	2,206.98	2,546.52	3,055.82
West Dereham	1,985.46	2,346.45	2,707.45	3,248.94
West Rudham	1,905.61	2,252.09	2,598.57	3,118.28
West Walton	1,903.67	2,249.79	2,595.92	3,115.10
West Winch	1,894.69	2,239.17	2,583.67	3,100.40
Wiggenhall St Germans	1,899.95	2,245.40	2,590.85	3,109.02
Wiggenhall St Mary Magdalen	1,939.54	2,292.18	2,644.84	3,173.80
Wimbotsham	1,938.22	2,290.62	2,643.04	3,171.64
Wormegay	1,913.37	2,261.26	2,609.15	3,130.98
Wretton	1,886.30	2,229.26	2,572.24	3,086.68

## Internal Drainage Board Levies 2016/2017

Line no	Board	2015/2016 Revised	2016/2017 Estimate Cabinet 2 February 2016	2016/2017 Revised Estimate	
(1)	(2)	(3)	(4)	(5)	
		£		£	
1	Churchfield and Plawfield	16,850	17,000	17,000	
2	Downham and Stow Bardolph	51,220	51,680	60,000	Indicative
3	East of Ouse, Polver and Nar	270,760	273,200	272,000	Indicative
4	Hundred Foot Washes	100	100	100	
5	Hundred of Wisbech	870	880	880	
6	King's Lynn	1,740,520	1,754,440	1,752,700	confirmed
8	Littleport and Downham	21,190	21,380	21,190	confirmed
9	Manea and Welney	17,540	17,700	18,280	confirmed
10	Middle Level	201,530	203,340	203,340	
11	Needham and Laddus	15,840	15,980	15,980	
12	Nordelph	1,010	1,020	1,020	
13	Norfolk Rivers	17,570	17,730	17,690	confirmed
14	Northwold	240	240	250	Indicative
15	Southery and District	191,550	193,270	220,000	Indicative
16	Stoke Ferry	44,590	44,990	45,000	Indicative
17	Stringside	1,580	1,590	2,000	Indicative
18	Upwell	26,750	26,990	26,990	
	<b>Total Levies</b>	<b>2,619,710</b>	<b>2,641,530</b>	<b>2,674,420</b>	

**Note**

Unless identified as confirmed or indicative figures the above estimates are based on an assumed increase of 0.9% for 2016/17

When all levies have been confirmed any amendment to the budget will be reported as part of the in-year budget monitoring process.

## Special Expenses 2016/2017

## Parishes Previously Charged

Parish	Taxbase	Special Expenses Cost £	Less Central Government Support Grant £	Net Special Expenses Charge £	2015/16 Special Expenses Band D Charge £	2016/17 Special Expenses Actual Band D Charge £	2016/17 Proposed Charge £
Downham Market	3,450	60,880	2,959	57,921	14.39	16.79	16.79
East Winch	270	1,300	19	1,281	1.74	4.75	4.75
Feltwell	657	1,020	89	931	2.87	1.42	1.42
Heacham	1,811	3,400	7	3,393	0.07	1.87	1.87
Hilgay	408	3,920	184	3,736	8.87	9.15	9.15
Hockwold	362	370	36	334	2.35	0.92	0.92
Hunstanton	1,879	67,760	1,999	65,761	18.11	35.00	26.38
King's Lynn	9,630	452,260	34,990	417,270	41.45	43.33	43.33
Leziate	262	910	5	905	1.10	3.45	3.45
Methwold	463	620	39	581	2.10	1.26	1.26
Northwold	365	0	0	0	0.60	0.00	0.00
North Wootton	843	7,350	8	7,342	0.77	8.71	8.71
Old Hunstanton	338	1,710	16	1,694	3.33	5.01	5.01
Outwell	592	1,910	92	1,818	1.85	3.07	3.07
Pentney	190	70	6	64	0.60	0.34	0.34
South Creake	269	440	45	395	3.99	1.47	1.47
Southery	374	1,850	105	1,745	4.53	4.67	4.67
Terrington St John	261	800	14	786	1.48	3.02	3.02
Upwell	820	5,000	260	4,740	4.58	5.78	5.78
Wiggenhall St Mary Magdalen	218	860	42	818	3.59	3.76	3.76

## Parishes Not Previously Charged

Barton Bendish	86	20	1	19	0.00	0.22	0.22
Bircham	224	150	0	150	0.00	0.67	0.67
Brancaaster	714	270	4	266	0.00	0.37	0.37
Burnham Market	568	1,730	77	1,653	0.00	2.91	2.91
Burnham Thorpe	80	170	10	160	0.00	2.00	2.00
Castle Acre	324	20	2	18	0.00	0.06	0.06
Clenchwarton	610	990	94	896	0.00	1.47	1.47
Denver	294	1,170	55	1,115	0.00	3.79	3.79
Dersingham	1,703	1,070	82	988	0.00	0.58	0.58
Docking	450	610	43	567	0.00	1.26	1.26
East Rudham	213	40	3	37	0.00	0.17	0.17
Emneth	817	680	63	617	0.00	0.75	0.75
Fincham	183	420	27	393	0.00	2.15	2.15
Gayton	457	250	26	224	0.00	0.49	0.49
Great Massingham	329	80	6	74	0.00	0.22	0.22
Grimston	656	930	52	878	0.00	1.34	1.34
Hillington	122	50	3	47	0.00	0.39	0.39
Marham	769	830	18	812	0.00	1.06	1.06
Marshland St James	353	650	55	595	0.00	1.69	1.69
Middleton	539	10	0	10	0.00	0.02	0.02
Nordelph	122	0	0	0	0.00	0.00	0.00
North Creake	179	170	9	161	0.00	0.90	0.90
Roydon	127	120	5	115	0.00	0.90	0.90
Runcton Holme	216	80	6	74	0.00	0.34	0.34
Shouldham	223	10	0	10	0.00	0.04	0.04
Snettisham	1,012	390	34	356	0.00	0.35	0.35
South Wootton	1,615	5,190	125	5,065	0.00	3.14	3.14
Stoke Ferry	354	470	47	423	0.00	1.20	1.20
Syderstone	197	140	9	131	0.00	0.67	0.67
Terrington St Clement	1,181	1,710	175	1,535	0.00	1.30	1.30
Thornham	362	40	1	39	0.00	0.11	0.11
Tilney All Saints	179	150	13	137	0.00	0.76	0.76
Tilney St Lawrence	429	930	119	811	0.00	1.89	1.89
Walpole	528	880	87	793	0.00	1.50	1.50
Walpole Highway	204	230	30	200	0.00	0.98	0.98
Walpole Cross Keys	137	0	0	0	0.00	0.00	0.00
Walsoken	471	250	24	226	0.00	0.48	0.48
Watlington	777	2,580	189	2,391	0.00	3.08	3.08
West Acre	70	50	4	46	0.00	0.66	0.66
West Dereham	152	0	0	0	0.00	0.00	0.00
West Walton	531	290	14	276	0.00	0.52	0.52
West Winch	915	2,590	102	2,488	0.00	2.72	2.72
Wiggenhall St Germans	431	800	55	745	0.00	1.73	1.73
Wimbotsham	232	490	31	459	0.00	1.98	1.98
Wretton	130	0	0	0	0.00	0.00	0.00

## PARISH TAXBASES AND PARISH PRECEPTS 2016/2017

Line no (1)	Parish (2)	Tax Base (3)	Precept (4)	Band D Council Tax (5)
1	Anmer	22.7	0	0.00
2	Bagthorpe with Barmer	25.2	0	0.00
3	Barton Bendish	85.8	4,514	52.63
4	Barwick	23.3	0	0.00
5	Bawsey	61.7	0	0.00
6	Bircham	225.8	10,420	46.15
7	Boughton	94.8	1,500	15.83
8	Brancaster	732.1	13,780	18.82
9	Burnham Market	579.3	27,286	47.10
10	Burnham Norton	55.4	780	14.08
11	Burnham Overy	253.9	5,365	21.13
12	Burnham Thorpe	81.6	4,570	56.03
13	Castle Acre	325.7	10,750	33.00
14	Castle Rising	110.6	600	5.43
15	Choseley	12.7	0	0.00
16	Clenchwarton	610.2	33,570	55.01
17	Congham	100.4	4,620	46.02
18	Crimplesham	86.6	7,213	83.26
19	Denver	294.5	13,935	47.32
20	Dersingham	1,706.3	105,000	61.54
21	Docking	455.1	12,000	26.37
22	Downham Market	3,451.7	300,349	87.01
23	Downham West	89.5	5,210	58.18
24	East Rudham	213.8	12,204	57.07
25	East Walton	27.1	0	0.00
26	East Winch	269.9	12,500	46.31
27	Emneth	817.6	28,410	34.75
28	Feltwell	657.4	25,000	38.03
29	Fincham	182.7	7,527	41.21
30	Flitcham	77.1	2,520	32.68
31	Fordham	23.9	0	0.00
32	Fring	40.6	0	0.00
33	Gayton	457.8	16,341	35.70
34	Great Massingham	329.9	12,500	37.89
35	Grimston	656.3	19,300	29.41
36	Harpley	170.4	4,600	26.99
37	Heacham	1,823.1	93,664	51.38
38	Hilgay	408.7	25,978	63.56
39	Hillington	122.4	3,700	30.23
40	Hockwold	362.2	13,900	38.38
41	Holme-next-Sea	218.8	0	0.00
42	Houghton	31.4	540	17.18
43	Hunstanton	1,899.3	135,000	71.08
44	Ingoldisthorpe	301.9	12,000	39.75
45	King's Lynn	9,635.6	0	0.00
46	Leziate	262.2	10,171	38.79
47	Little Massingham	35.8	0	0.00
48	Marham	768.8	40,500	52.68
49	Marshland St James	352.8	19,309	54.73
50	Methwold	463.3	40,162	86.69
51	Middleton	539.6	19,500	36.14

## PARISH TAXBASES AND PARISH PRECEPTS 2016/2017

Line no (1)	Parish (2)	Tax Base (3)	Precept (4)	Band D Council Tax (5)
52	Nordelph	122.4	5,900	48.20
53	North Creake	181.4	13,197	72.73
54	North Runcton	254.3	15,088	59.33
55	Northwold	365.6	18,134	49.60
56	North Wootton	842.7	34,430	40.86
57	Old Hunstanton	345.4	10,356	29.99
58	Outwell	592.7	12,100	20.42
59	Pentney	190.7	12,500	65.55
60	Ringstead	164.9	10,000	60.65
61	Roydon	127.6	4,970	38.95
62	Runcton Holme	216.5	10,020	46.27
63	Ryston	38.5	0	0.00
64	Sandringham	168.3	0	0.00
65	Sedgeford	267.4	8,255	30.88
66	Shernborne	21.1	0	0.00
67	Shouldham	223.3	11,760	52.66
68	Shouldham Thorpe	55.4	0	0.00
69	Snettisham	1,019.8	76,460	74.98
70	South Creake	272.5	11,756	43.14
71	Southery	374.1	22,000	58.80
72	South Wootton	1,615.4	93,700	58.01
73	Stanhoe	125.9	6,500	51.63
74	Stoke Ferry	354.2	18,050	50.96
75	Stow Bardolph	357.7	12,280	34.33
76	Stradsett	25.6	0	0.00
77	Syderstone	198.2	8,653	43.65
78	Terrington St Clement	1,181.5	98,830	83.65
79	Terrington St John	260.7	20,624	79.12
80	Thornham	371.6	15,600	41.98
81	Tilney All Saints	179.4	20,000	111.51
82	Tilney St Lawrence	429.2	17,651	41.12
83	Titchwell	66.2	920	13.89
84	Tottenhill	72.0	2,250	31.27
85	Upwell	820.7	33,970	41.39
86	Walpole	528.2	16,730	31.67
87	Walpole Cross Keys	137.1	7,790	56.83
88	Walpole Highway	204.6	8,290	40.53
89	Walsoken	471.4	8,752	18.57
90	Watlington	777.6	39,065	50.24
91	Welney	179.1	10,330	57.67
92	Wereham	226.7	14,500	63.97
93	West Acre	70.4	750	10.65
94	West Dereham	152.0	16,396	107.87
95	West Rudham	81.1	3,450	42.56
96	West Walton	531.3	21,480	40.43
97	West Winch	915.2	28,259	30.88
98	Wiggenhall St Germans	431.1	15,599	36.18
99	Wiggenhall St Mary Magdalen	217.9	14,500	66.56
100	Wimbotsham	232.0	15,600	67.23
101	Wormegay	116.6	5,700	48.88
102	Wretton	130.0	3,476	26.74



## Financial Plan 2015/2020

	December Revised 2015/2016 £	Estimate 2016/2017 £	Projection 2017/2018 £	Projection 2018/2019 £	Projection 2019/2020 £
Corporate	1,183,110	1,288,500	6,067,980	1,714,470	1,866,330
Democracy	1,413,540	1,305,510	1,324,230	1,342,120	1,363,210
Service Areas:					
Central and Community Services	4,025,520	4,175,720	3,914,330	3,963,230	4,046,340
Chief Executive	5,948,620	4,497,280	4,350,580	4,503,520	4,688,930
Commercial Services	4,549,550	4,474,740	4,178,320	4,115,910	4,113,430
Environment and Planning	2,043,280	1,939,440	1,996,170	2,069,510	2,122,320
Financing Adjustment	(5,430,010)	(4,160,150)	(3,510,150)	(3,525,940)	(3,533,270)
Internal Drainage Boards	2,619,710	2,641,530	2,691,700	2,742,830	2,794,940
Special Expenses	109,210	8,060	0	0	0
Council Tax Support to Parishes	103,700	95,870	64,230	43,680	20,970
<b>Borough Spend</b>	<b>16,566,230</b>	<b>16,266,500</b>	<b>21,077,390</b>	<b>16,969,330</b>	<b>17,483,200</b>
Reimbursement of lump sum Pension Payment	1,108,000	1,266,000	(3,175,000)	1,501,000	1,674,000
Contribution (from)/to General Fund Balance	396,460	915,060	(76,830)	(1,649,810)	(2,521,370)
<b>Borough Requirement</b>	<b>18,070,690</b>	<b>18,447,560</b>	<b>17,825,560</b>	<b>16,820,520</b>	<b>16,635,830</b>
Revenue Support Grant	(3,913,080)	(2,770,260)	(1,857,870)	(1,270,380)	(614,210)
Business Rates Retention Baseline Funding	(4,983,950)	(5,025,480)	(5,124,320)	(5,275,490)	(5,444,110)
Business Rates Retention - Growth (net)	(126,000)	(500,000)	(538,000)	(615,220)	(854,900)
Business Rates Appeals - Power Station 2005	0	0	(580,000)	0	0
Business Rates Retention - Renewable Energy	(568,280)	(755,610)	(772,230)	(1,789,220)	(1,828,580)
Council Tax Freeze Grant	(66,010)	0	0	0	0
Rural Services Delivery Grant	0	(459,970)	(371,410)	(285,700)	(371,410)
New Homes Bonus	(2,918,980)	(3,275,250)	(2,577,900)	(1,633,900)	(1,422,230)
Council Tax Collection Fund Surplus	(200,000)	(250,000)	(450,000)	(250,000)	(250,000)
Council Tax band D	111.97	112.87	115.01	117.20	119.42
	47,284	47,940	48,290	48,640	48,990
Council Tax	(5,294,390)	(5,410,990)	(5,553,830)	(5,700,610)	(5,850,390)
<b>Funding Position</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Summary of Expenditure and Income 2016/2017

Line Number (1)	Item (2)	Gross Expenditure (3) £	Gross Income (4) £	2016/2017 Estimate (5) £
1	Corporate	1,873,470	(584,970)	1,288,500
2	Democracy	1,312,750	(7,240)	1,305,510
	Service Areas:			
3	Central and Community Services	8,270,850	(4,095,130)	4,175,720
4	Chief Executive	47,695,540	(43,198,260)	4,497,280
5	Commercial Services	18,808,170	(14,333,430)	4,474,740
6	Environment and Planning	3,515,430	(1,575,990)	1,939,440
7	Financing Adjustment	(3,872,150)	(288,000)	(4,160,150)
8	Internal Drainage Boards	2,641,530	0	2,641,530
9	Special Expenses	8,060	0	8,060
10	Council Tax Support to Parishes	95,870	0	95,870
11	Reimbursement of lump sum pension payment	1,266,000	0	1,266,000
12	Contribution to General Fund Balance	915,060	0	915,060
<b>13</b>	<b>Borough Budget Requirement</b>	<b>82,530,580</b>	<b>(64,083,020)</b>	<b>18,447,560</b>
14	Parish Precepts	1,973,410	0	1,973,410
15	Special Expenses	589,940	0	589,940
16	Business Rates Retention	11,819,830	(18,100,920)	(6,281,090)
17	Government Grants		(6,505,480)	(6,505,480)
18	Collection Fund Surplus		(250,000)	(250,000)
<b>19</b>	<b>Total Budget 2016/2017</b>	<b>96,913,760</b>	<b>(88,939,420)</b>	<b>7,974,340</b>

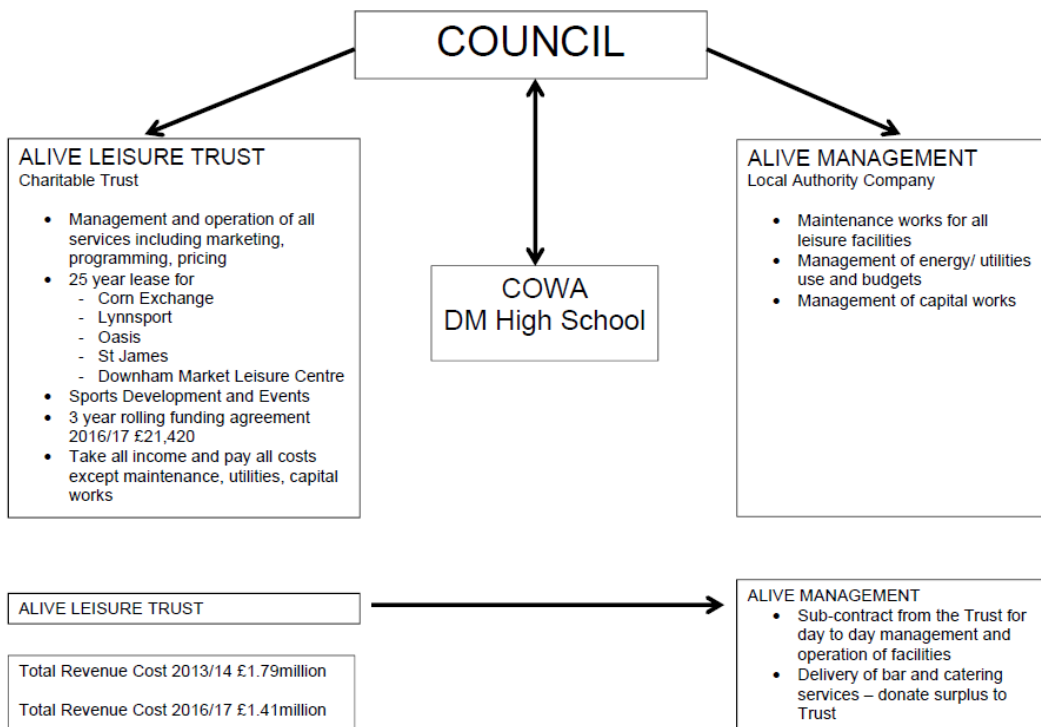
**CABINET MEMBERS REPORT TO COUNCIL**

**25<sup>th</sup> February 2016**

**COUNCILLOR MRS EA NOCKOLDS  
CABINET MEMBER FOR CULTURE, HERITAGE AND HEALTH**

For the period 18<sup>th</sup> January to February 18<sup>th</sup> 2016

**1 Progress on Portfolio Matters.**



The Town Hall project, 'Stories of Lynn' is a joint project between our Council, Norfolk Museums Service and Norfolk Record Office, with funding from HLF. It is at its finishing stages with a planned opening for the Easter holidays. The display cabinets for the information panels, Regalia and treasures of King's Lynn are being installed. The filming for the wall of living portraits and audio sounds for the Gaol House are being produced.

The humidity of the new Archive storage area is being monitored regularly before the Charters are delivered from the Norfolk Records Office and installed. All of our Charters have been digitized which will enable them to be accessed and viewed on the web-site once the design is completed. A company has been appointed to design the Town Hall App, which will also include other heritage assets within King's Lynn.

To promote the 'Stories of Lynn' 2 lectures will be given during March. The first, March 2<sup>nd</sup> 'Conserving King's Lynn's past', will be given by a senior Conservator who is a member of the collection care team at the Norfolk Records Office. The team has conserved most of the Borough archives which spans the last 800 years.

The second lecture, March 9<sup>th</sup> will be given by the Learning and Engagement Officer and the Borough's Archivist. They will talk about the project, what will be available and the outreach programme. Both of these lectures are promoted in the Norfolk Records Office 'What's On' booklet and website. During the next 6 months a programme of Master Classes will be held. The subject for the first one in July will be Historic Food and Cooking.

## **2 Forthcoming Activities and Developments.**

To commemorate 400 years since the death of William Shakespeare the Customs House Tourist Information Centre are presenting a small exhibition which explores his life and works with a special reference to his visit to King's Lynn in 1592. The exhibition will be displaying a few artefacts and archive material until 15<sup>th</sup> April. This will be followed with an exhibition celebrating the Queens 90<sup>th</sup> birthday from the 21<sup>st</sup> April.

West Norfolk Sports Council in partnership with all the Borough's Cycling Clubs and support from Alive Leisure Sports Development Unit are organising a Cycling Festival, named 'Alive on 2 Wheels'. A 12 page brochure promoting the West Norfolk clubs and cycling events will be available. The Festival will take place at Lynnsport in the Barn and on the track on April 23<sup>rd</sup>. The aim of this event is to promote cycling as a healthy and enjoyable activity whether as a recreational activity or a very challenging and competitive one.

The fourth annual West Norfolk Fit4Work Games are being held at Lynnsport on 3<sup>rd</sup> March. The games are open to all businesses and will be competing for the title "Best in the West". The winners will go forward to compete in the Norfolk Games. Its organised jointly by Alive Leisure and Active Norfolk.

Bespak is the main sponsor for the GEAR 10K and Mini GEAR, there are many companies in the Borough sponsoring parts of the event. MARS King's Lynn are supplying mars bars and pasta pots for the goody bags and Sainsbury are donating chocolate bars for the mini GEAR goody bags, West Norfolk Insurance are sponsoring the water stations, Orchard Caravans Wells and Medals for You are sponsoring certain categories in the Run, West Norfolk Scaffolding have agreed to install scaffolding for a signage tower and Lynnsport will be providing a lorry to store the goody bags which will be distributed on the Run day by Students, Scouts, Ryston Runners and Lynnsport Ladybirds. The event on the 1<sup>st</sup> May will be supported by a huge group of individual volunteers as well as community groups which make it a safe and high quality event. All sponsors are on the web-site including any additional ones.

### **3 Meetings Attended and Meetings Scheduled**

Portfolio meetings with;

Ray Harding Chief Executive  
Chris Bamfield Exe Director Commercial Services  
Sarah Moore KL Open Space/Allotments  
Tim Humpheys Tourism Manager

Cabinet

Borough Archivist, Stacey

Stories of Lynn Learning & Engagement Officer, Ruth

Stories of Lynn Exhibitions Officer Dayna

Visit Town Hall

LILY Board Meeting

Health & Wellbeing Board

KL In Bloom

KL Festival Board

Alive Leisure Trust Board

Alive Leisure Governance Committee

WN Sports Council

Friends of The Walks

Opening of The Mart

NCC Cycling & Walking Action Plan Working Party

**CABINET MEMBERS REPORT TO COUNCIL**

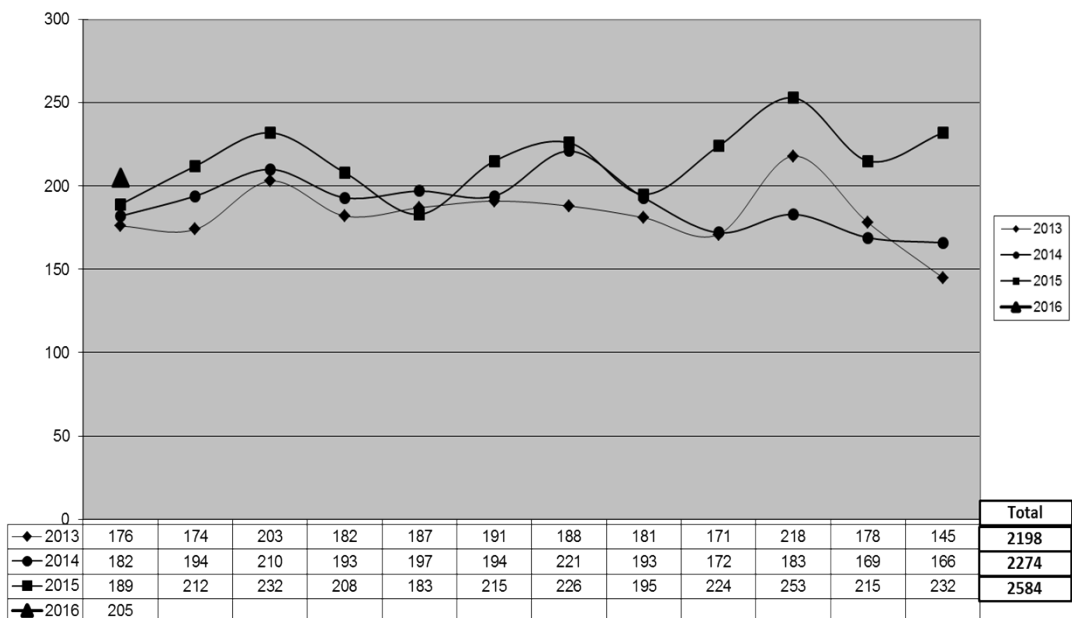
**25 February 2016**

**COUNCILLOR RICHARD BLUNT - CABINET MEMBER FOR DEVELOPMENT**

For the period 15 December 2015 to 15 February 2016

**1 Progress on Portfolio Matters.**

Planning and discharge of condition applications received



**Planning Applications and Five Year Land Supply**

Application numbers in January were again up on this time last year, with 176 planning applications received compared with 150 in January 2015. This increase is undoubtedly on the back of the 5 year land supply issue, which will next be tested in detail at the Heacham Public Inquiry which starts on the 17 May. It is likely the Council will need to state its position on the 5 year supply issue before the start of the Inquiry, and officers are currently working on this issue along with the legal advisor representing the Council at the Inquiry.

## **Local Development Framework**

The Inspector has published a list of main modifications he considers necessary to make the Plan 'sound'. These correspond to the list we have prepared and are recommending to Cabinet (and then Council) at the March meeting. There will be supporting information behind these proposed changes. A period of 6 weeks will be given for representations to be made on the changes following agreement by Council. The inspector will receive these submissions and consider them when he produces his final report.

## **2 Meetings Attended and Meetings Scheduled**

Council  
Cabinet  
Cabinet Sifting  
LDF Task Group  
Treasury Awareness Training  
Resources and Performance Panel  
Environment and Community Panel  
Devolution Update  
Training for Chairmen  
Various meetings with Officers

**CABINET MEMBERS REPORT TO COUNCIL**

**25 February 2016**

**COUNCILLOR BRIAN LONG - CABINET MEMBER FOR ENVIRONMENT**

For the period 29 January to 15 February 2015

**1 Progress on Portfolio Matters.**

**Regional Flood And Coastal Committee (RFCC):**

Although I attend the RFCC as a Norfolk County Council appointed member the area covered by it includes a large part of Kings Lynn and West Norfolk Borough Council's area. Recently the refreshed 6 year Capital programme was presented to the committee and it includes works in our locality totalling over £52m (total scheme costs), these include schemes led by Drainage Boards, the Environment Agency, Norfolk County Council and the Borough Council. All schemes within the area are a mixture of local and National funding including Grant In Aid, Local RFCC Levy and partner contributions.

**Police and Crime Panel**

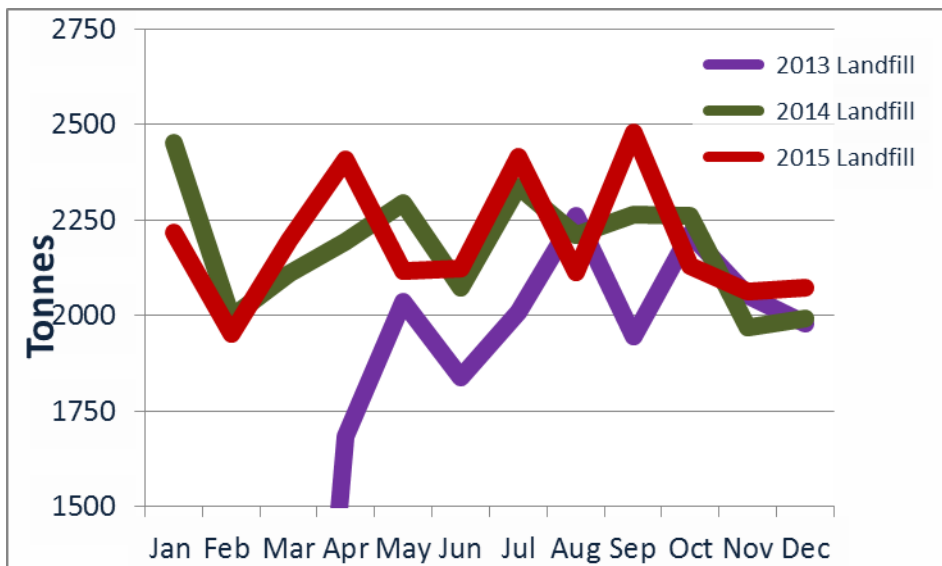
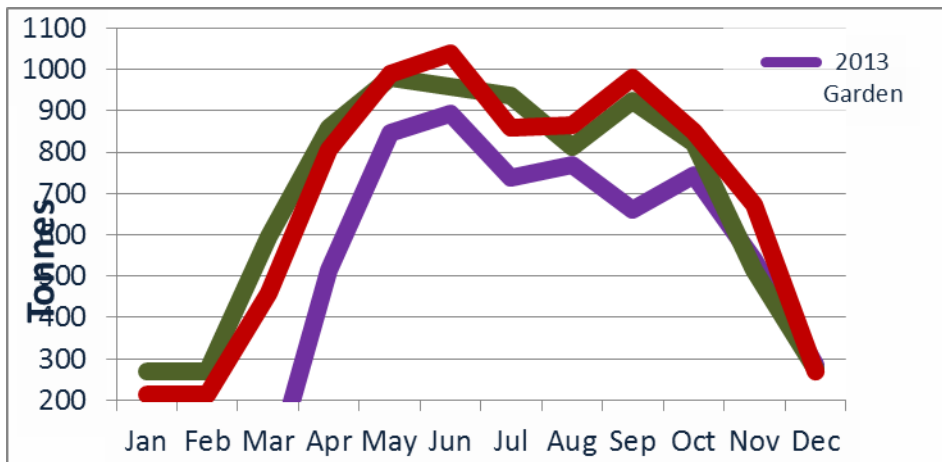
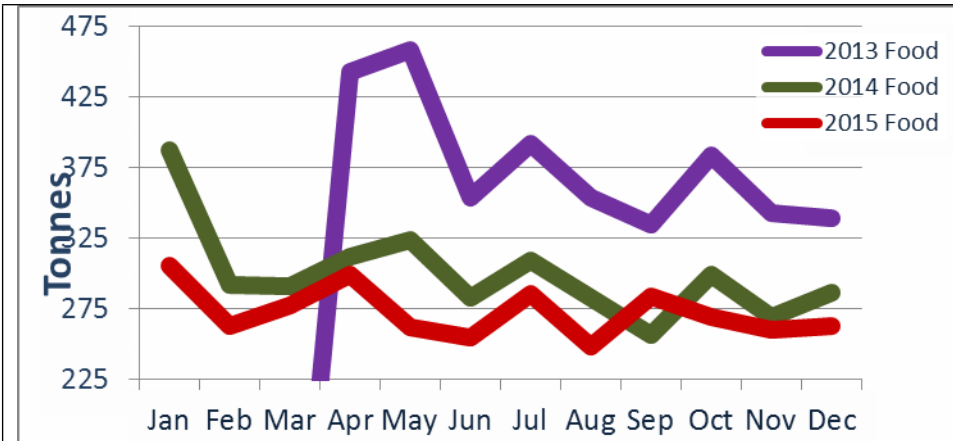
I attended the most recent Police and Crime Panel to hear the Police and Crime Commissioner (PCC) present his precept / budget requirements for the forthcoming year. Despite the Chief Constable outlining the need for a raise in precept, also backed by the Chief Financial Officer, the PCC suggested a freeze in the Police's precept. This is a stark difference to the 2% maximum raise over the last 3 years. The panel voted to veto the freeze, and at the time of writing this the panel is meeting again to assess the PCC's amended budget.

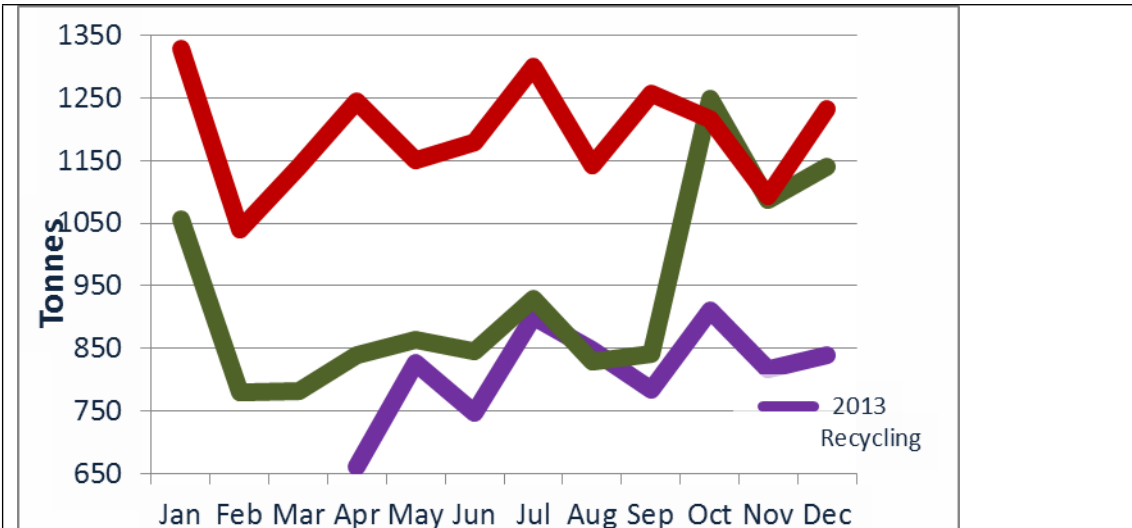
**2 Forthcoming Activities and Developments.**

**Waste and Recycling Service**

At the last full Council meeting it was requested that recycling performance and figures for waste arisings were presented within my report in a graphical format. They are set out below:







### 3 Meetings Attended and Meetings Scheduled

In addition to my usual round of Cabinet and Portfolio Meeting I have also attended the following:  
 LGIU Briefing on Devolution  
 Police and Crime Panel  
 Downham Market SNAP  
 Planning Committee (as County & Parish Councillor)  
 Freebridge Board Meeting

**CABINET MEMBERS REPORT TO COUNCIL****25 February 2016****COUNCILLOR ADRIAN LAWRENCE - CABINET MEMBER FOR HOUSING AND COMMUNITY**

For the period 29 January to 16 February 2015

**1 Progress on Portfolio Matters.****Home Choice**

The number on the register at the end of January 2016 was 1,627. An increase of 54 on the number at the end of December 2015.

19 applicants were housed into Housing Association accommodation during January.

147 new applicants were accepted onto the register during January.

**Gypsy & Traveller Accommodation Needs Assessment**

The Borough Council of King's Lynn & West Norfolk along with Cambridge City Council, East Cambridgeshire District Council, South Cambridgeshire District Council, Huntingdonshire District Council, Peterborough City Council, Forest Heath District Council and St Edmundsbury Borough Council are currently updating their understanding of the accommodation needs of the Travelling Community in the area. The assessment is a requirement under the National Planning Policy Framework (NPPF) and will assist the authority in its planning and housing functions. As part of this work the Council has commissioned Opinion Research Services (ORS) who are an independent social research company to prepare a new Gypsy and Traveller Accommodation Needs Assessment (GTANA). The work is scheduled to complete at the end of March 2016 with findings being reported to members prior to publication. The Strategic Housing team are currently overseeing the work with the other LAs and ORS.

**Custom Build Register**

The Self-Build and Custom Housebuilding Act 2015 places a duty on local councils to keep and have regard to a register of people who are interested in self build or custom build projects in their area. This register will help inform the council of the level of demand for self-build and custom build plots in the borough. It will also enable the council to develop a strategy for meeting the demand identified and matching people to plots in the area. Work is underway to develop a register and this should be in place by 1<sup>st</sup> April.

<b>2 Meetings Attended and Meetings Scheduled</b>
Cabinet Sifting Cabinet Discovery Centre Full Council

**CABINET MEMBERS REPORT TO COUNCIL**

**25 February 2016**

**COUNCILLOR DAVID POPE - CABINET MEMBER FOR ICT, LEISURE AND PUBLIC SPACE**

For the period 29 January 2016 to 17 February 2016

**1 Progress on Portfolio Matters.**

1. Nursery

The new nursery at the Council's Depot is nearing completion and will be in use by the Spring. The arrangements for purchase of new mowers to allow grass cutting on a 6/12/18 week cycle from March are in hand.

2. On Street Car Parking

As part of our agency agreement with County Council for management of on street parking arrangements, we have now implemented residential parking only for parking on the Springwood Estate, South Quay and Kings Staithe Square.

In the two weeks since 29<sup>th</sup> January, 2000 tickets have been issued for a one hour free and 700 for up to 3 hours on the Quayside.

In line with the Delegated Decision report for the new car park at Burnham Market arrangements are progressing for the car park to be operational before the County Council arrange for yellow lining of the main through route.

3. Whale Stranding

I would like to thank the Resort Staff for their efforts in dealing with the sad incident with the recent stranding of whales in Hunstanton.

4. ICT Systems

**Systems**

ICT are working in conjunction with the Housing team to implement a replacement computer system to deal with Choice Based Lettings and Homelessness. The new Housing system will save the Council money on software licence fees and has a more engaging customer portal to enable channel shift.

The Environmental Health and Housing standard arrangement to consolidate

their software onto on system (IDOX) is scheduled to go live later this year.

### **Collaboration software**

A new software package called 'Huddle' is to be introduced, this will be especially useful for internal and external partners to collaborate together on Council projects and documents. An initial small number of licences will be purchased to evaluate the benefits over the next year.

### **ICT for Members**

The ICT for Members project has completed and followed up with an online survey. As a result of the survey, ICT in conjunction with Democratic Services will be holding a further series of training sessions focusing on Citrix Access, iPad maintenance and further support 'drop in' sessions. Details are to follow shortly. Additionally, there will be a new way of undertaking expenses via a new set of forms to be implemented later this year

### **PC Performance Increases**

The speed of the Council's PCs is to be enhanced with a series of improvements, these include solid state hard disks, additional memory and improvements to IT network infrastructure.

### **New Council Website**

New website designs are close to completion and the ICT Web Team are working with Service Areas to review their website content. The new website is due to go live later this year.

## **2 Meetings Attended and Meetings Scheduled**

02 February	Cabinet
03 February	ICT Development Group
03 February	SNAP meeting @ Downham Mkt
04 February	Meeting with Martin Chisholm
08 February	Cabinet Sifting
09 February	Meeting at the new nursery with Nathan Johnson
15 February	Media Skills Training
17 February	CPE Briefing with Martin Chisholm
18 February	CPE - Norfolk Parking at Norwich
19 February	Meeting at The Willows - Downham Mkt
24 February	Portfolio meeting + a panel meeting
25 February	Full Council

**CABINET MEMBERS REPORT TO COUNCIL**

**25 February 2016**

**COUNCILLOR LORD HOWARD - CABINET MEMBER FOR SPECIAL PROJECTS**

For the period 28 January to 25 February 2016

**1 Progress on Portfolio Matters.**

No further progress to report

**2 Meetings Attended and Meetings Scheduled**

Cabinet Sifting  
Council

**CABINET MEMBERS REPORT TO COUNCIL**

**25 February 2016**

**COUNCILLOR ALISTAIR BEALES - CABINET MEMBER FOR REGENERATION**

For the period 29 January to 16 February 2016

**1 Progress on Portfolio Matters.**

The acquisition of land formerly belonging to Morston Assets that forms part of the NORA site is progressing and I look forward to updating Council on the detail in due course.

The Townscape Heritage Initiative scheme (THI scheme) is moving forward and the THI board recently met and agreed grant funding in principle to some of the most important buildings in the scheme including the former Courts building on St James' Street. That building is a good example of what the THI scheme seeks to achieve by offering grant funding (in that case at around 46%) to enable renovation of buildings of significant historical interest that have fallen into disrepair. The THI board meeting was a very positive affair with a lot of knowledgeable and constructive comment from Members including our colleague (and ward councillor) Cllr. Lesley Bambridge. I would like to thank those that took part, including the THI officer Steven King. (For new members, the £2 million scheme budget is funded 50/50 by the Borough and the Heritage Lottery Fund and covers the traditional shopping streets of Tower St, St James' Street, Saturday Market Place and the south end of High Street).

**2 Forthcoming Activities and Developments.**

A site of significant strategic interest has come onto the market and the Council has expressed an interest. Such opportunities highlight the difficulties of balancing the commercial approach that is essential in acquiring such sites at good value with the need to demonstrate transparency and accountability through the democratic process. There is no doubt that sellers are sometimes scared off by the delay in putting proposals to Cabinet and then if approved, often to Council for final approval. On occasion, a lower price will be accepted from a buyer who can move quickly and this causes obvious difficulties for the Council on occasion.

Nevertheless, whilst it would be possible to put a proposal to Cabinet and Council seeking approval of an "opportunity budget" to cope with such



circumstances, I think the current situation is probably preferable. The purpose of highlighting this issue is both to inform members of the current opportunity and to stimulate thought on how best to deal with such circumstances.

### **3 Meetings Attended and Meetings Scheduled**

1/2/16 – meeting with Corporate Project Officer at Lynnsport.  
2/2/16 – Cabinet  
8/2/16 – Cabinet sifting  
8/2/16 – Gayton PC  
10/2/16 – Leziate PC  
11/2/16 – THI board meeting  
14/2/16 – meeting with Downham Market Town Council  
16/2/16 – meeting with Leader & Chief Exec (update as Deputy Leader).  
16/2/16 - meeting with Leader & Chief Exec to discuss budget savings.  
16/2/16 – Scrutiny Task Group  
23/2/16 – R&P  
24/2/16 – joint panels

**CABINET MEMBERS REPORT TO COUNCIL**

**25 February 2016**

**COUNCILLOR N DAUBNEY - CABINET MEMBER FOR RESOURCES AND LEADER**

For the period 29 January to 16 February 2015

**1 Progress on Portfolio Matters.**

**Financial Plan 2015/2020**

The Financial Plan 2015/2020 forms part of this Council agenda and we will vote on setting council tax at £112.87 for a Band D property in 2016/2017. This represents an increase of 0.8%. The increase is based on RPI as at September 2015 of 0.9% and is in line with our manifesto pledge to hold council tax increases at or below inflation.

On 8 February 2016 the Secretary of State for Communities and Local Government responded to consultation on the provisional local government finance settlement for 2016/2017. We are pleased that the Government has recognised the cost implications for rural areas and has responded positively with additional support through increased Rural Services Delivery Grant.

In presenting the Financial Plan 2015/2020 to Council we acknowledge that the funding assumptions, in particular with respect to business rates growth, include significantly more downside risk than at any time in recent years. I have asked officers to review these assumptions based on latest information and it is considered prudent to reduce the business rates growth figures as detailed in The Financial Plan 2015/2020 which forms part of this Council agenda.

We remain fully aware that the funding arrangements for local government continue to be challenging. We have a good track record on delivering quality services to the residents, businesses and visitors to the borough within our available resources and I am confident we will continue to do so.

My thanks to all of those involved in preparing the budget and those that have helped the Council to maintain our aim of sound financial management of the public finances.

**Budget 2015/2016**

The current year budget forms part of the Financial Plan 2015/2020 which is

on the Council agenda. The current year budget still remains on track with £40,000 of additional savings reported in the period to the end of December 2015. Our continued strong financial control means that I expect that we will end the year in March 2016 with a level of general fund balance available which will support the Financial Plan and cushion the impact of the challenges faced in our funding position in the period to 2019/2020.

### **Devolution**

I have chaired joint meeting between Suffolk and Norfolk Leaders. Good progress was made towards agreement which will eventually be put to Council.

At that meeting, strong support was evident that we should continue to attempt the involvement of Cambridgeshire and Peterborough. Subsequently a meeting with Greater Peterborough Greater Cambridgeshire LEP was not encouraging.

However, I was then asked to attend a meeting with Cambridgeshire Leaders hosted by Greg Clark (Secretary of State) – and significant progress was made. We are now in active discussion with Cambridgeshire.

## **2 Meetings Attended and Meetings Scheduled**

### **Attended:**

EU Funding Delegates, meeting in King's Lynn  
Regeneration and Development panel  
New Anglia Enterprise Network Briefing – Thetford  
Norfolk Leaders Group  
Cabinet  
Press Launch – King's Lynn Innovation Centre  
Staff Long Service Awards  
COWA Corporation Finance Group  
Norfolk Chamber of Commerce – MP's Briefing  
Joint Norfolk Suffolk Leaders meeting  
GCGP LEP Leaders meeting

### **Planned in next two weeks**

Norfolk Leaders meeting  
Cabinet Scrutiny Committee  
LGA Community Board  
Kings Lynn Festival Launch  
Alive Leisure  
Meeting re railway improvement

**RECOMMENDATIONS TO COUNCIL ON 25 FEBRUARY 2017 FROM CABINET  
ON 2 FEBRUARY 2016**

**CAB124: THE FINANCIAL PLAN 2015/2020**

Councillor Daubney presented the financial Plan for 2015/2020 which projected the budget for a 5 year period in a climate of austerity. He referred to earlier budgets where the anticipation was how much the Revenue Support Grant (RSG) had increased, whereas now the budget was about how much the RSG had decreased and its phasing out. The future for budgets entailed local taxation and business rates retention which would be key, the detail of which was still to come from the Government. Councillor Daubney explained that the key was to ensure the savings were found, and the risks mitigated, he considered the Council had a strong record of finding savings, although it would get harder. He further drew attention to the election pledge he had given that Council Tax wouldn't rise above inflation, therefore in accordance with that undertaking, he was proposing a 0.8% (0.9% RPI as at September 2015) increase in Council Tax. Attention was drawn to the detailed presentations given on the budget at the Panel meetings where the proposals had also been discussed in detail.

The Panels had supported the recommendations. The Section 151 Officer informed Members that in the presentations to Panels detail had been given on the decreases in grant funding which had been included in the report. She wished to thank all those involved in helping her produce the final document, which she considered was one of the riskiest which had been produced.

The Chief Executive re-iterated the point on risk, particularly as the anticipated business rate growth was volatile, notably the number of appeals which were held in the backlog held by the Valuation Office. He also expressed concern about the potential network impact of active lobbying by the County Councils which was arguing that the provisional settlements to Government should bring forward the transfer of funds from New Homes Bonus into the health and care elements of County budgets. If that were to happen, District Councils would suffer the severe consequences financially. He undertook to get on with finding the savings required, some of which would be through efficiencies, some increased income and others a reduction in services provided.

Councillor Beales sought further clarification on the Valuation appeals and whether the concern and the money set aside in the budget related to the 2010 power station ruling, or those appeals being made by the NHS. The S151 Officer responded that any business could appeal their business rates, the budget still held the potential amount awardable should the ruling on the 2010 power station appeal be made during the financial year. If the decision on that did not award the relief, that budget would then be available for the Council to use.

Different information had been forthcoming recently from the Valuation office which at the beginning of the year had supplied information that no more appeals could be backdated. However since that time the Valuation Office had given information on a raft of appeals which they had yet to deal with which would come through, there was

also now the question around potential for mandatory relief for NHS Foundation Trusts.

Councillor Beales asked if the revaluation of business rates due in 2017 would negatively impact budgets. The S151 Officer responded that she felt sceptical that in the new arrangements which were awaited would, as promised, be fiscally neutral for the Borough Council.

Councillor Blunt asked why some parishes would receive a new Special Expense in this budget. It was reported that with the Council Tax freeze it was not possible to increase special expenses. A grounds maintenance review had been undertaken which showed that some parishes had not been charged for work undertaken on their land, as it was now possible to include that charge they had now been allocated accordingly. Councillor Beales asked what communication there had been to parishes on this issue. The S 151 Officer reported that the wording would appear on Council Tax bills as Parish Special Expenses, but it wouldn't impact on parish Precept figures. A report had been submitted to the Panel setting out the detail of the proposals and a letter was being prepared to go out to Borough Councillors to explain the changes with the offer of a copy of the relevant plans etc.

Councillor Daubney also stated that if required Parish Leaders could be invited to a briefing on the matter.

Councillor Long drew attention to the fact that prior to the review the Borough had been cutting grass for some parishes without charging, whilst others were paying for it themselves. The proposals were fair.

Councillor Pope also reminded Members that some parishes would end up paying less.

In response to a question on whether the proposals set out complied with the Government's requirements for an efficiency plan, the S 151 Officer stated that they required a 5 Year Plan which was what had been presented, some other Requirements were still awaited. Work was under way with Service Managers looking at their areas making proposals for savings.

Councillor Pope asked why there was an increase shown in the collection fund surplus in 2017/18, to which it was explained that every year the collection fund outturn was not exactly £250,000 so any difference was fed in periodically.

Councillor Daubney commented that small amounts such as these were helpful, along with things such as the second homes discount changes agreed at Council, but there was no denying the scale of the work ahead.

Councillor Long congratulated the Leader and officers on the delivery of the savings so far, and acknowledged that those still to make were large.

Councillor Daubney reminded Members that in looking at the graphs, this Council had been one of the most successful, which it was everyone's work that had

achieved this, and the Chief Executive was right to point out that the savings would be achieved by efficiency, income increases and service modifications.

Councillor Beales drew attention to the sum set aside to mitigate changes to the Council Tax base and the knock on impact on parish councils, he asked where this sum was derived from. The S151 Officer explained that when the Scheme came into force there was a commitment to pass on assistance to parishes, that assistance was decreasing in line with the original proposals and reductions in R.S.G.

Councillor Daubney thanked the S151 Officer and her Team along with Management Team for producing the document, particularly when the settlement figures came in just over Christmas, resulting in a lot of work to be done in a short space of time.

**RECOMMENDED:** 1) That Council approve the revision to the Budget for 2015/2016 as set out in the report.

2) That the Policy on Earmarked Reserves and General Fund Working Balance and the maximum balances set for the reserves as noted in the report be re-affirmed.

3) That Council :

i) Approves the budget of £17,970,200 for 2016/2017 and notes the projections for 2017/2018, 2018/2019 and 2019/2020.

ii) Approves the level of Special Expenses for the Town/Parish Councils as detailed in the report.

iii) Approves the Fees and Charges 2016/2017 detailed in Appendix 4.

iv) Approves a Band D council tax of £112.87 for 2016/2017

v) Instructs Management Team to present the Council's Efficiency Plan to Cabinet as soon as the Government guidance is published and that the Council takes up the option to 'fix' the four year settlement referred to in paragraph 1.3 of the report.

4) That the minimum requirement of the General Fund balance for 2016/2017 of £932,756 be approved.

#### CAB125: **CAPITAL PROGRAMME AND RESOURCES 2015-2020**

Councillor Daubney presented a report which he felt was an exciting part of the Council's work, the proposals were ambitious and contained:

- revised the 2015/2016 projections for spending on the capital programme
- set out an estimate of capital resources that would be available for 2015-2020
- detailed new capital bids that were recommended to be included in the capital programme for the period 2016-2020
- outlined provisional figures for capital expenditure for the period 2015-2020

Councillor Daubney drew attention to the work carried out in recent years as part of the capital programme such as the Tuesday and Saturday Market Places, the Bus Station, the Crematorium works, Nora and Major Housing.

The S151 Officer commented that it was the most ambitious capital programme within the resources available. The report also gave an update on the key projects. Councillor Daubney drew attention to the fact that the following day he was pleased he would be involved in introducing the new Innovation Centre to the press.

Councillor Beales commented that without the positive capital contributions to the major projects such as Nora and the Major Housing Scheme, it would be difficult to continue to deliver on the revenue side. He reminded Members that it wasn't the Council that benefited from such projects by the Council Tax payer and residents of the Borough. He considered it ambitious but deliverable.

Councillor Mrs Nockolds concurred that the schemes put forward were for the people of the Borough, allowing the running of operational schemes and good quality, well maintained facilities.

In relation to the Bus Station, Councillor Blunt asked whether there was any contingency when a contractor did not deliver on cost. Councillor Beales responded that there was a contingency but that would be spent on things such as an increase to the specification of the project.

All aspects by the Council had been delivered on time, but in this instance no notification was received of the costs and procedure was not followed. The contractor was being asked to explain the overrun and a report would be considered on it.

The Resources and Performance Panel had considered the report and supported the recommendations.

**RECOMMENDED:** 1) That the amendments to capital schemes and resources for the 2015-2020 capital programme as detailed in the report be approved.  
2) That new capital bids which are to be funded from available capital resources and included in the capital programme 2016-2020 as detailed in the report be approved.

#### **CAB126: COMMUNITY INFRASTRUCTURE LEVY: CONSULTATION ON A DRAFT CHARGING SCHEDULE**

Councillor Daubney introduced, and the LDF Manager presented a report which explained that the Community Infrastructure Levy (CIL) came into force in April 2010. It allowed local authorities in England and Wales to raise funds from developers undertaking new building projects. The money could be used to contribute to; 'pump prime'; or help lever in investment for a wide range of infrastructure that was needed to support new development. In order to be considered capable of being implemented a CIL must not have a detrimental effect on development (taken as a whole) in the Borough area. Preliminary consultation took place with the development industry and other interested parties in January 2014. A consultation took place on a Preliminary Draft Charging schedule in December / January 2015. The consultant used this information and comment as inputs to a revised Viability Assessment. Officers had now drawn up a Draft Charging Schedule and proposed that the Borough Council should consult on this. The report outlined the proposed rates of CIL.

If agreed the Borough Council would formally publish the Draft Charging Schedule to collect the views of the community and development professionals operating in the Borough, and proceed to an Examination.

In referring to the level of charging the LDF Manager drew attention to the fact that some sites may attract a 0 rating where they were on the edge of viability, which didn't mean that no infrastructure would be sought, but it would be dealt with in a different way. However, where there was no CIL paid, none would be passed to parishes. Where CIL was payable, an instalments arrangement could be made as CIL was due on commencement of work.

Councillor Daubney commented to Members that in coming up with the assessments, a balance was drawn between sensible income for the developers and development for the Borough.

In referring to the different rates for areas, Councillor Beales commented that he felt the areas set out in the reports were right with a balance made taking into account the complexity and reality of the housing market in different areas of the Borough in a transparent manner. He also supported the ability to make stage payments, as it wasn't desirable to have half finished work where the developer wasn't able to finish a project due to up front costs. He asked how making the payments could be enforced, to which it was reported that non payment would result in a charge on the land.

It was noted that affordable homes did not attract CIL payments. Councillor Beales asked if there was the ability to use S106 agreements on sites to ensure education contributions were provided. It was reported that at present the S106 contributions were pooled back as far as 2010, but education would be brought into CIL should members choose to put money into education in the CIL arrangements.

Councillor Beales also drew attention to the fact that for a strategic site, which had large mitigation costs associated with it, it was often about needing to get a site developed, often making the site 0 rated.

Councillor Daubney commended the recommendations drawing attention to the transparency of the process with it providing certainty for developers in what they would be required to pay.

Councillor Blunt asked if there were any controls on what a parish council would be able to use the 25% of the CIL for. The LDF Manager explained that Quality Councils had a higher degree of autonomy, but essentially there were limited conditions apart from those as a public body.

It was noted that the Environment and Community Panels had discussed the report and supported the recommendations.

**RECOMMENDED:** 1) That the Council undertakes a formal consultation on a Draft Community Infrastructure Levy (CIL) Charging Schedule.

2) That Council Proceeds to formal Examination of the Draft Charging Schedule.

3) That for the purposes of the consultation the draft CIL rates will be those outlined in section 2.4.3 of the Report.



4) That Council authorises the Executive Director for Planning and Environment in consultation with the Leader of the Council to prepare the specific consultation documentation as required, based on the Draft Charging Schedule and the information in Appendices 1, 2, 3 and the consultant HDH's Viability Assessment (January 2016).